

**Total Annual Expenditures and Authorized Services  
by Language for Residence Type: Institutions**

**For All Ages**

| Language                           | Consumer Count | Total Expenditures | Total Authorized Services | Per Capita Expenditures | Per Capita Authorized Services | Utilized |
|------------------------------------|----------------|--------------------|---------------------------|-------------------------|--------------------------------|----------|
| English                            | 25             | \$138,187          | \$150,247                 | \$5,527                 | \$6,010                        | 92.0%    |
| Spanish                            | 3              | \$9,677            | \$13,022                  | \$3,226                 | \$4,341                        | 74.3%    |
| Asian & Pacific Islander Languages | 1              | \$1,435            | \$10,500                  | \$1,435                 | \$10,500                       | 13.7%    |
| Other Indo-European Languages      | 0              |                    |                           |                         |                                |          |
| Other Languages                    | 1              | \$4,200            | \$4,200                   | \$4,200                 | \$4,200                        | 100.0%   |
| <b>Totals:</b>                     | 30             | \$153,499          | \$177,969                 | \$5,117                 | \$5,932                        | 86.3%    |

**For Birth to age 2 years, inclusive**

|                                    |   |  |  |  |  |  |
|------------------------------------|---|--|--|--|--|--|
| English                            | 0 |  |  |  |  |  |
| Spanish                            | 0 |  |  |  |  |  |
| Asian & Pacific Islander Languages | 0 |  |  |  |  |  |
| Other Indo-European Languages      | 0 |  |  |  |  |  |
| Other Languages                    | 0 |  |  |  |  |  |
| <b>Totals:</b>                     | 0 |  |  |  |  |  |

**For age 3 years to 21 years, inclusive**

|                                    |   |         |         |         |         |       |
|------------------------------------|---|---------|---------|---------|---------|-------|
| English                            | 3 | \$339   | \$3,673 | \$113   | \$1,224 | 9.2%  |
| Spanish                            | 2 | \$3,859 | \$6,125 | \$1,929 | \$3,063 | 63.0% |
| Asian & Pacific Islander Languages | 0 |         |         |         |         |       |
| Other Indo-European Languages      | 0 |         |         |         |         |       |
| Other Languages                    | 0 |         |         |         |         |       |
| <b>Totals:</b>                     | 5 | \$4,198 | \$9,798 | \$840   | \$1,960 | 42.8% |

**For age 22 years and older**

|                                    |    |           |           |         |          |        |
|------------------------------------|----|-----------|-----------|---------|----------|--------|
| English                            | 22 | \$137,848 | \$146,574 | \$6,266 | \$6,662  | 94.0%  |
| Spanish                            | 1  | \$5,819   | \$6,897   | \$5,819 | \$6,897  | 84.4%  |
| Asian & Pacific Islander Languages | 1  | \$1,435   | \$10,500  | \$1,435 | \$10,500 | 13.7%  |
| Other Indo-European Languages      | 0  |           |           |         |          |        |
| Other Languages                    | 1  | \$4,200   | \$4,200   | \$4,200 | \$4,200  | 100.0% |
| <b>Totals:</b>                     | 25 | \$149,302 | \$168,172 | \$5,972 | \$6,727  | 88.8%  |

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.