

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$4,654	\$4,654	\$1,551	\$1,551	100.0%
Home of Parent or Guardian	10,574	\$58,690,816	\$78,606,640	\$5,550	\$7,434	74.7%
Independent Living or Supported Living	654	\$11,012,950	\$12,198,665	\$16,839	\$18,652	90.3%
Developmental Center/State Hospital	20	\$103,998	\$119,518	\$5,200	\$5,976	87.0%
Correctional Institution	10	\$49,502	\$58,451	\$4,950	\$5,845	84.7%
Community Care Facility (CCF)	1,380	\$71,619,876	\$74,800,888	\$51,898	\$54,204	95.7%
ICF Facility & Continuous Nursing	649	\$6,890,004	\$8,266,814	\$10,616	\$12,738	83.3%
Skilled Nursing Facility (SNF)	47	\$671,787	\$765,821	\$14,293	\$16,294	87.7%
Foster Home, Children	328	\$966,179	\$1,406,253	\$2,946	\$4,287	68.7%
Family Home, Adults	50	\$1,731,449	\$1,829,659	\$34,629	\$36,593	94.6%
Psychiatric Treatment Facility	6	\$1,435,330	\$1,488,903	\$239,222	\$248,150	96.4%
Rehabilitation Center	5	\$47,526	\$56,127	\$9,505	\$11,225	84.7%
Acute General Hospital	2	\$12,116	\$13,254	\$6,058	\$6,627	91.4%
Sub-Acute	23	\$55,452	\$68,240	\$2,411	\$2,967	81.3%
Community Treatment Facility	1	\$6,922	\$9,152	\$6,922	\$9,152	75.6%
Hospice	0					
Transient/Homeless	2	\$10,036	\$13,331	\$5,018	\$6,666	75.3%
Other	17	\$130,666	\$163,801	\$7,686	\$9,635	79.8%
Totals:	13,771	\$153,439,263	\$179,870,171	\$11,142	\$13,062	85.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,459	\$11,294,771	\$16,474,710	\$4,593	\$6,700	68.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	11	\$71,311	\$95,154	\$6,483	\$8,650	74.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	228	\$749,172	\$1,099,728	\$3,286	\$4,823	68.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$363	\$363	\$363	\$363	100.0%
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$13,898	\$15,279	\$13,898	\$15,279	91.0%
Totals:	2,700	\$12,129,515	\$17,685,235	\$4,492	\$6,550	68.6%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$4,654	\$4,654	\$2,327	\$2,327	100.0%
Home of Parent or Guardian	5,126	\$24,303,090	\$34,696,128	\$4,741	\$6,769	70.0%
Independent Living or Supported Living	5	\$173,482	\$181,758	\$34,696	\$36,352	95.4%
Developmental Center/State Hospital	1	\$3,859	\$6,125	\$3,859	\$6,125	63.0%
Correctional Institution	4	\$339	\$3,673	\$85	\$918	9.2%
Community Care Facility (CCF)	110	\$5,971,067	\$6,200,269	\$54,282	\$56,366	96.3%
ICF Facility & Continuous Nursing	57	\$114,356	\$138,337	\$2,006	\$2,427	82.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	97	\$212,836	\$301,442	\$2,194	\$3,108	70.6%
Family Home, Adults	6	\$132,992	\$140,411	\$22,165	\$23,402	94.7%
Psychiatric Treatment Facility	1	\$425,563	\$444,401	\$425,563	\$444,401	95.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$5,782	\$5,782	\$1,156	\$1,156	100.0%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	7	\$35,815	\$52,266	\$5,116	\$7,467	68.5%
Totals:	5,421	\$31,383,836	\$42,175,245	\$5,789	\$7,780	74.4%

For age 22 years and older

Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	2,989	\$23,092,956	\$27,435,803	\$7,726	\$9,179	84.2%
Independent Living or Supported Living	649	\$10,839,468	\$12,016,907	\$16,702	\$18,516	90.2%
Developmental Center/State Hospital	19	\$100,139	\$113,393	\$5,270	\$5,968	88.3%
Correctional Institution	6	\$49,163	\$54,779	\$8,194	\$9,130	89.7%
Community Care Facility (CCF)	1,270	\$65,648,809	\$68,600,620	\$51,692	\$54,016	95.7%
ICF Facility & Continuous Nursing	581	\$6,704,336	\$8,033,323	\$11,539	\$13,827	83.5%
Skilled Nursing Facility (SNF)	47	\$671,787	\$765,821	\$14,293	\$16,294	87.7%
Foster Home, Children	3	\$4,170	\$5,082	\$1,390	\$1,694	82.0%
Family Home, Adults	44	\$1,598,457	\$1,689,248	\$36,329	\$38,392	94.6%
Psychiatric Treatment Facility	5	\$1,009,767	\$1,044,502	\$201,953	\$208,900	96.7%
Rehabilitation Center	4	\$47,163	\$55,764	\$11,791	\$13,941	84.6%
Acute General Hospital	2	\$12,116	\$13,254	\$6,058	\$6,627	91.4%
Sub-Acute	18	\$49,671	\$62,459	\$2,759	\$3,470	79.5%
Community Treatment Facility	1	\$6,922	\$9,152	\$6,922	\$9,152	75.6%
Hospice	0					
Transient/Homeless	2	\$10,036	\$13,331	\$5,018	\$6,666	75.3%
Other	9	\$80,953	\$96,256	\$8,995	\$10,695	84.1%
Totals:	5,650	\$109,925,912	\$120,009,692	\$19,456	\$21,241	91.6%