

# **SG/PRC POS Expenditure Data – FY19-20**

## **Putting the Pieces Together –**

**Comparing FY14-15 with FY19-20 Data**

**Comparing Top Ten Take-Aways from FY18-19 with FY19-20**

**Equity Grant Projects to Increase Access to Services**

**February – March 2021 Presentations**



Before we get started --

- **Please use the chat function:**
  - To sign in – state if parent/family member, vendor, RC staff, Community Member (state affiliation)
  - To submit questions
  - To provide suggestions

# Presenting information differently this year

- Using a different format from previous years.
- Skipping the demographic information and much of the basic information that has remained essentially the same over the past several years.

# Historical Demographics


- Available on SG/PRC website – [www.sgprc.org](http://www.sgprc.org)
- Follow the links to Governance => Transparency & Access to Public Information => Annual Purchase of Services (POS) Expenditure Reports => Purchase of Service Expenditure Reports by Fiscal Year => then select the fiscal year you wish to review to see data reports, SG/PRC power point presentations, SG/PRC reports to DDS.

# Things to keep in mind

- Remember SG/PRC presents information that provides –
  - Focus on individuals living with their families
  - Recognition of important differences between age groups (e.g., available generic resources)
  - Focus on major ethnic/racial groups
  - Focus on most prevalent languages in SG/PRC area

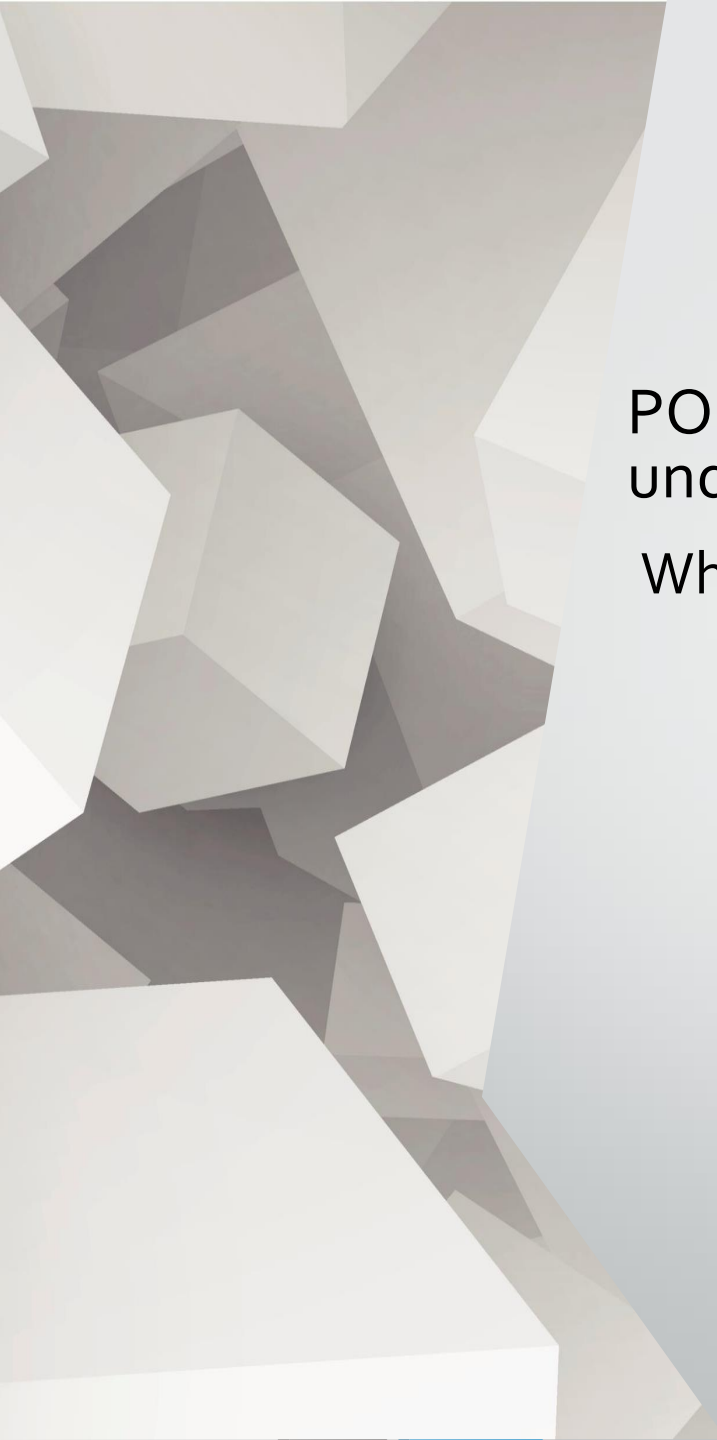
# Information presented differently this year

- Focus on change over last five years from FY14-15 to FY19-20, from before equity projects were initiated through June 2020.
- Focus on the “Top Ten Take-Aways” from last presentation (FY18-19) compared with FY19-20 data.



What has been accomplished over the past five years?

- Comparing the Purchase of Services (POS) Expenditures by Ethnic Group and Age from FY 14-15 and FY 19-20



# What has been accomplished since FY14-15? Keep in mind --

POS Expenditure Data is just one piece of the “puzzle” to understanding differences between ethnic/language groups.

What are the other pieces?

Cultural/individual preferences

Identification of needs and offering services

Availability of appropriate services

Satisfaction with services and supports

Generic resources not included in expenditure data

Personal choice to use/not use regional center services offered

---- AND IMPACT of COVID





What has been accomplished over the past five years?

How has COVID-19 affected the outcome of FY19-20 expenditures?

About 4 months of FY19-20 affected (1/3 of year).

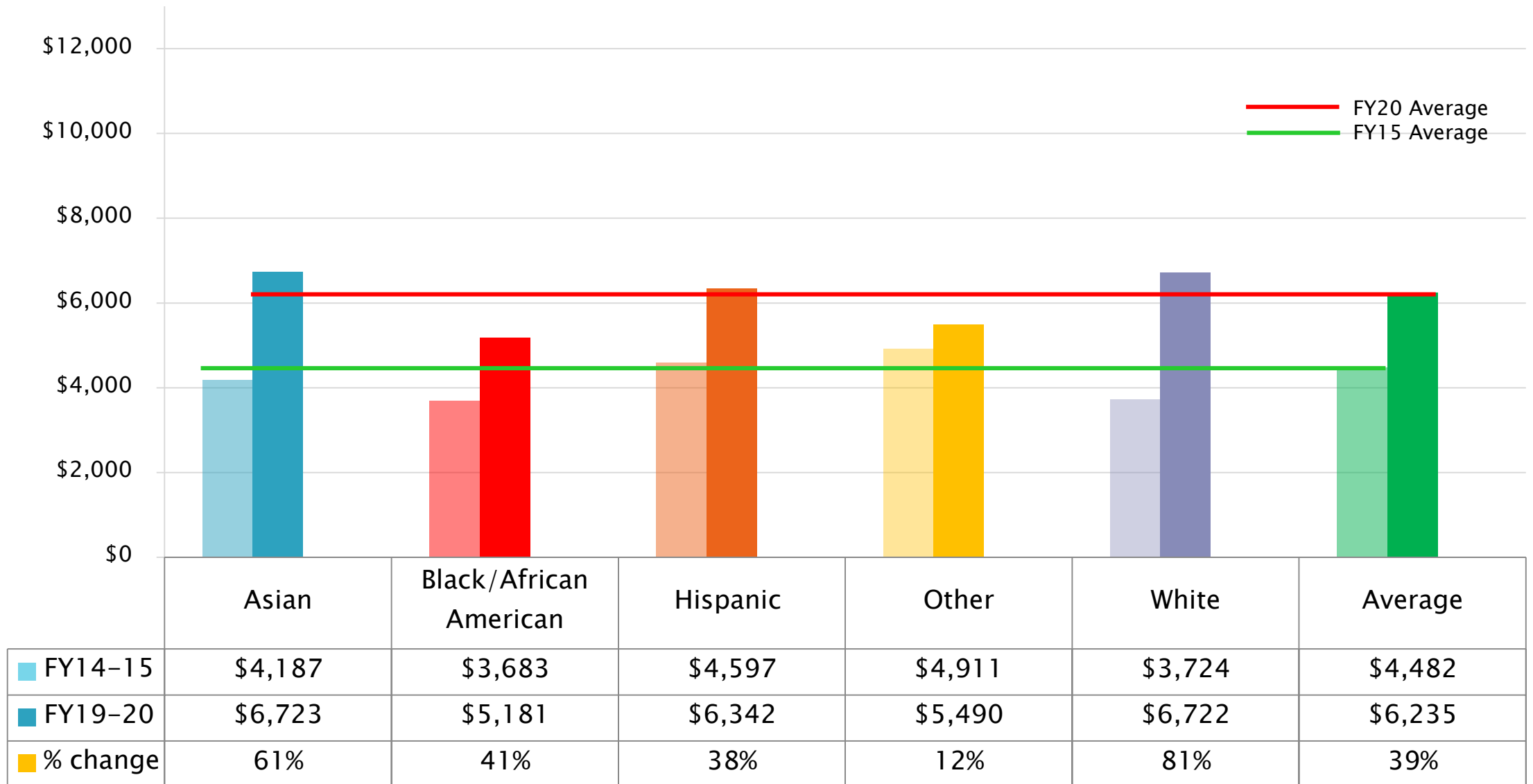
Overall utilization for those living at home dropped from 74.6% to **70.6%** from FY14-15 vs FY19-20. (Overall utilization in FY18-19 was 73.6%)

# Individuals Living At Home – Ages 0 – 2

## Comparing FY14-15 to FY19-20

- Filipino was the group with lowest expenditures in FY15 at \$3022. That group is no longer reported separately, so their numbers have been included in the Asian group, consistent with the U.S. census ethnic groupings.
- African-American had the next lowest expenditures in FY15 at \$3683. That group continued to have the lowest expenditures in FY20 at \$5181.
- “White” group had second lowest expenditures in FY15 at \$3724.

# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 0-2

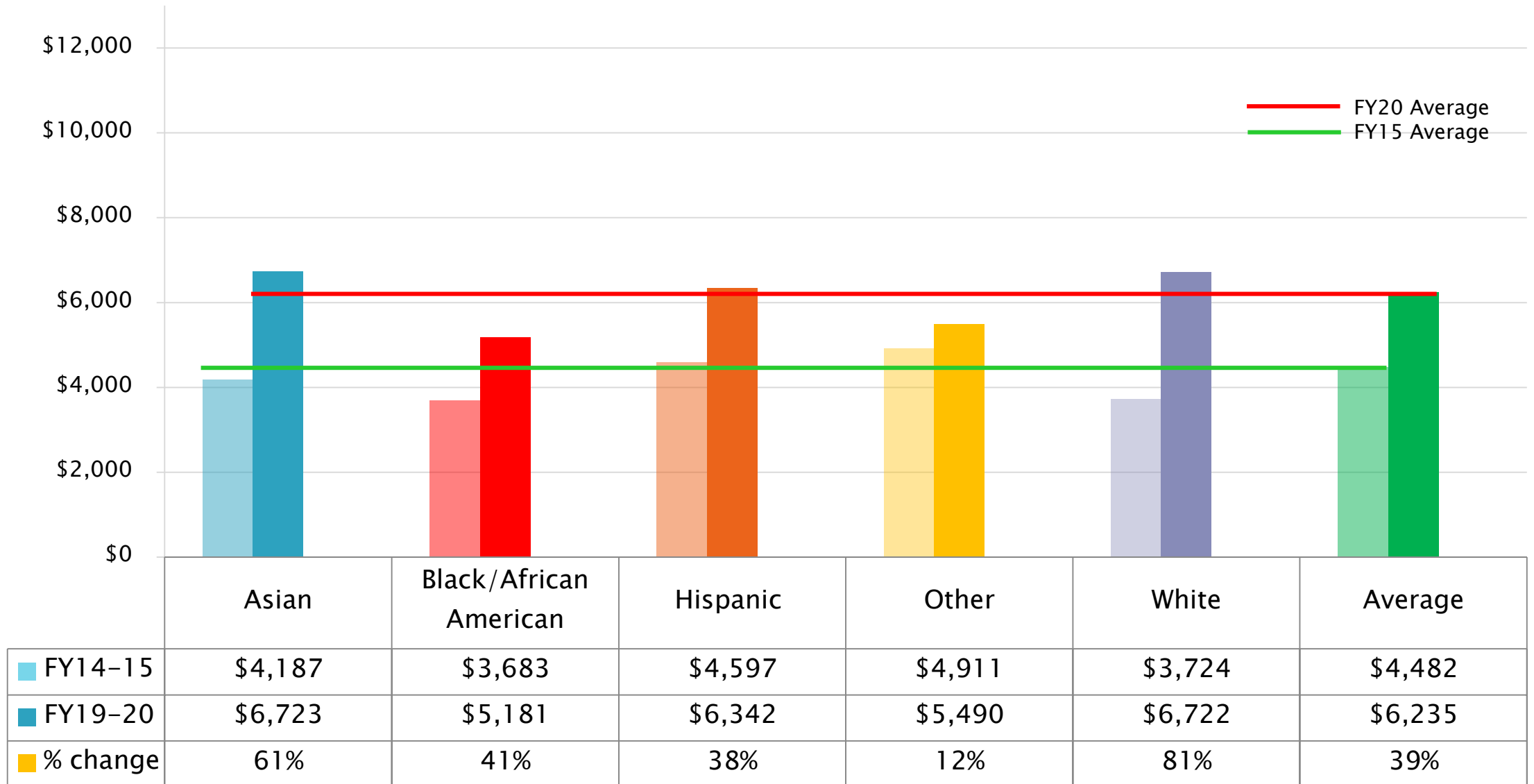


# Individuals Living At Home – Ages 0 – 2

## Comparing FY14-15 to FY19-20 – cont'd

- Group with highest expenditures in FY15 was “Other” at \$4911. Hispanic group had second highest expenditures at \$4597.
- Group with highest expenditures in FY20 was Asian at \$6723. White group a close second at \$6722.
- Average increase in expenditures over five years was 39.1%. Largest increase over the five years was for the White group, at 80.5%.

# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 0-2

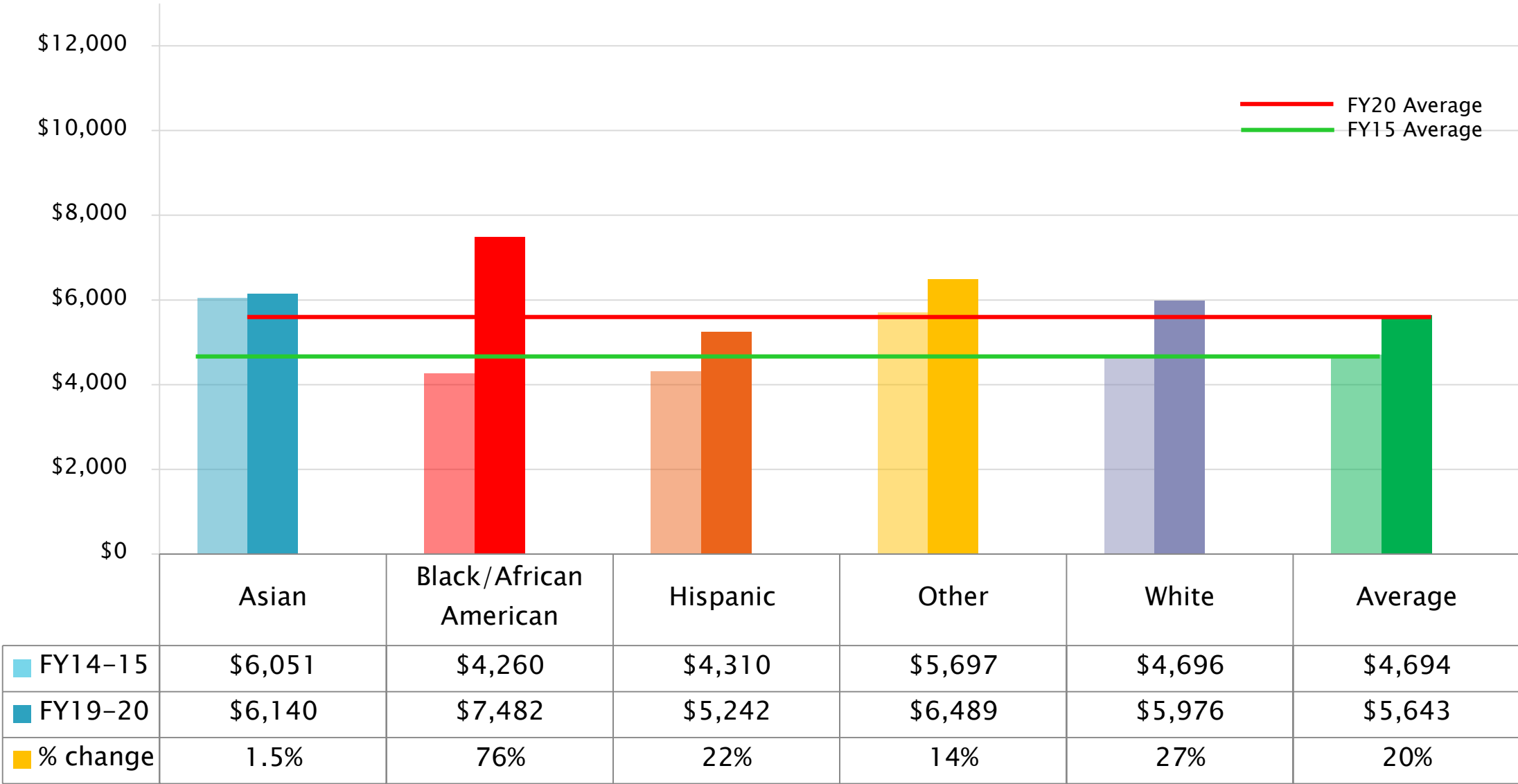


# Individuals Living At Home – Ages 3 – 21

## Comparing FY14-15 to FY19-20

- In FY 15, African-American expenditures the lowest at \$4260.
- Next lowest in FY15 was Hispanic expenditures at \$4310.
- In FY20, Hispanic expenditures remained low and became the lowest at \$5242, with 21.6% increase over five years.
- See bar graph

# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 3-21



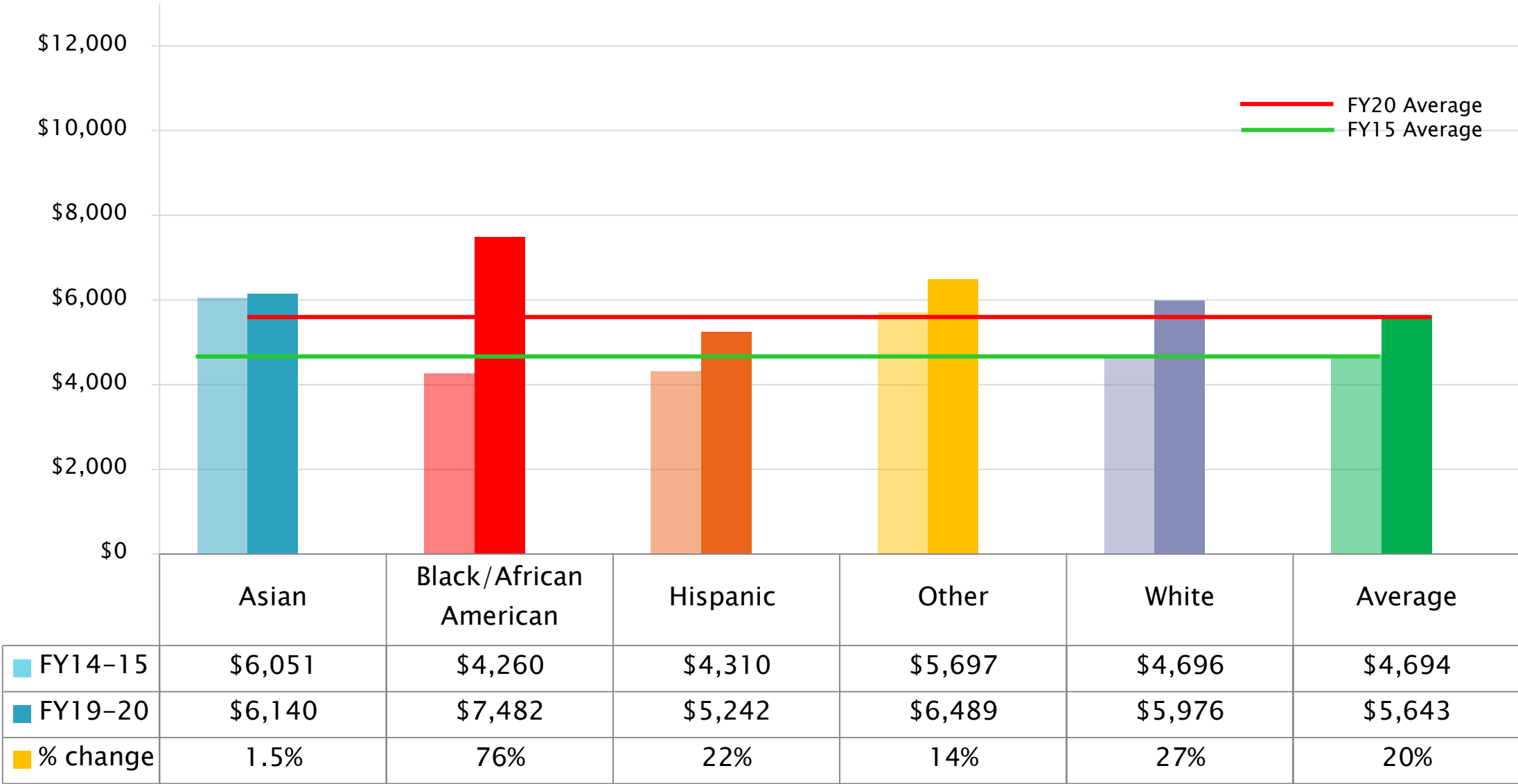
# Individuals Living At Home – Ages 3 – 21

## Comparing FY14-15 to FY19-20, cont'd.

- In FY15, the highest expenditures were for Asian group.
- In FY20, African-American expenditures the highest for all major ethnic groups at \$7,482 – an increase of 76%.
- Next highest group in FY20 was “Other” at \$6489, which was only an increase of 13.9%.
- Average increase was 20.2% over five years.
- See bar graph



# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 3-21

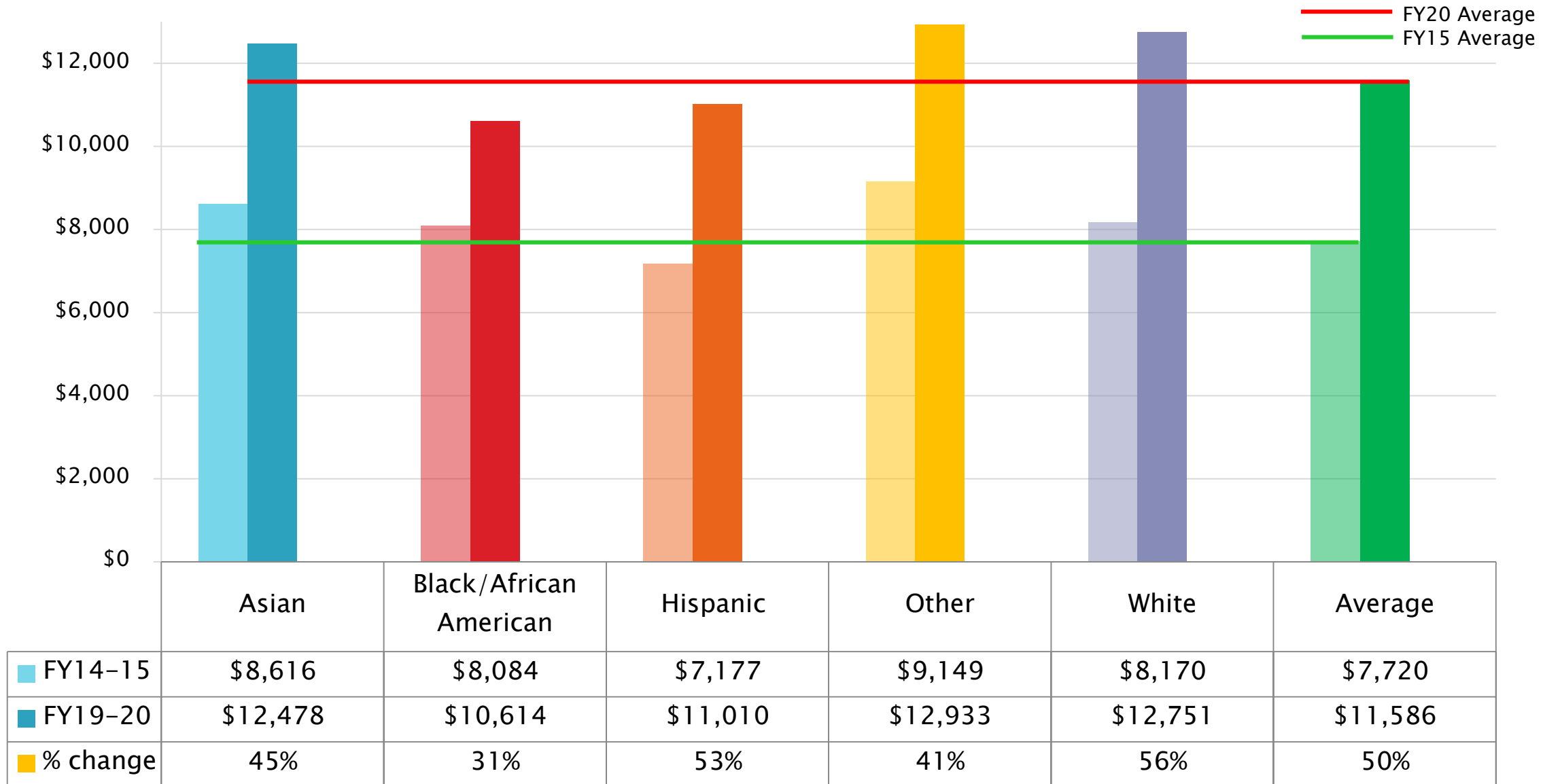


# Individuals Living At Home – Ages 22+

## Comparing FY14-15 to FY19-20

- In FY15, lowest expenditures seen in Hispanic group at \$7177.
- Hispanic group only group below average in FY15. (“Average” calculation also includes American Indian, Alaskan Native, Native Hawaiian, other Pacific Islander – small numbers.)
- In FY20, African American adults had lowest expenditures at \$10,614, with Hispanic adults at next lowest expenditures at \$11,010.

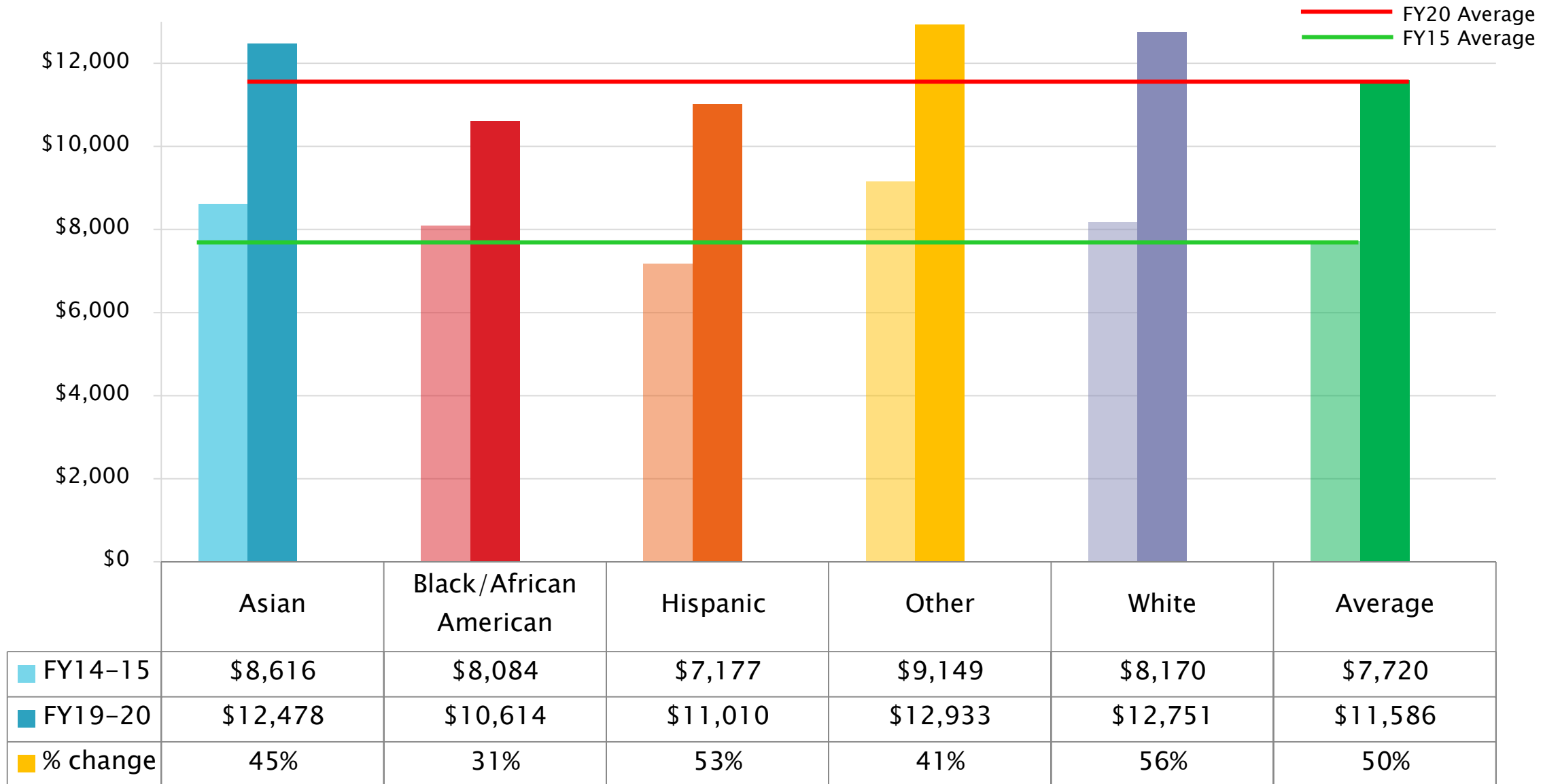
# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 22+



## Individuals Living At Home – Ages 22+ Comparing FY14-15 to FY19-20, cont'd.

- FY15 highest expenditures for “Other” group, at \$9,149.
- “Other” continued to be the group with the highest expenditures in FY20, with 41.4% increase.
- Comparing FY15 and FY20, Hispanic group had 53.5% increase while African American only had a 31.3% increase.
- Average increase was 50.1%

# Comparison of FY15 & FY20 Expenditures by Ethnicity Age 22+





What did these results tell us?



# Comparing the Top Ten Take-Aways

FY18-19 vs. FY19-20

**FY18-19** \$919,035 awarded FY16-17; total of \$1,784,241 for 15 equity projects through FY19-20.

- FY19-20 Requesting four (4) continuation grants for FY20-21:

PMI, NRCS, Asian Outreach Specialist,  
Webinar Development - \$418,930.  
Results not yet known.

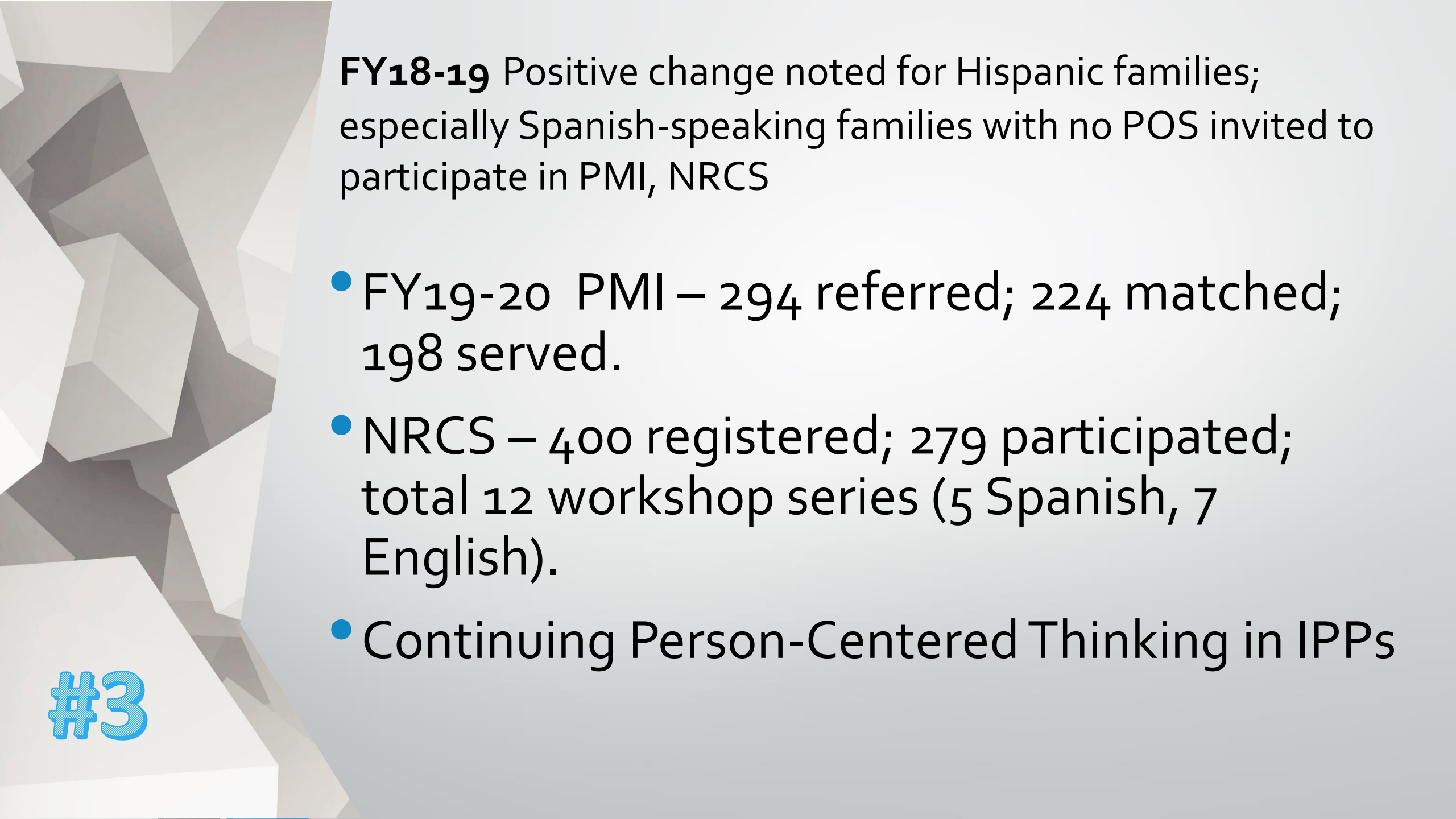
#1



**FY18-19** Three significant projects creating positive change: PMI, NRCS, Person-Centered Thinking

- FY19-20 Parent Mentor Initiative (PMI) – 294 referred; 224 matched; 198 served.
- Navigating Regional Center Services (NRCS) – 400 registered; 279 participated; total 12 workshop series (5 Spanish, 7 English).
- Continuing Person-Centered Thinking (PCT) approach in all our business practices.

#2



**FY18-19** Positive change noted for Hispanic families; especially Spanish-speaking families with no POS invited to participate in PMI, NRCS

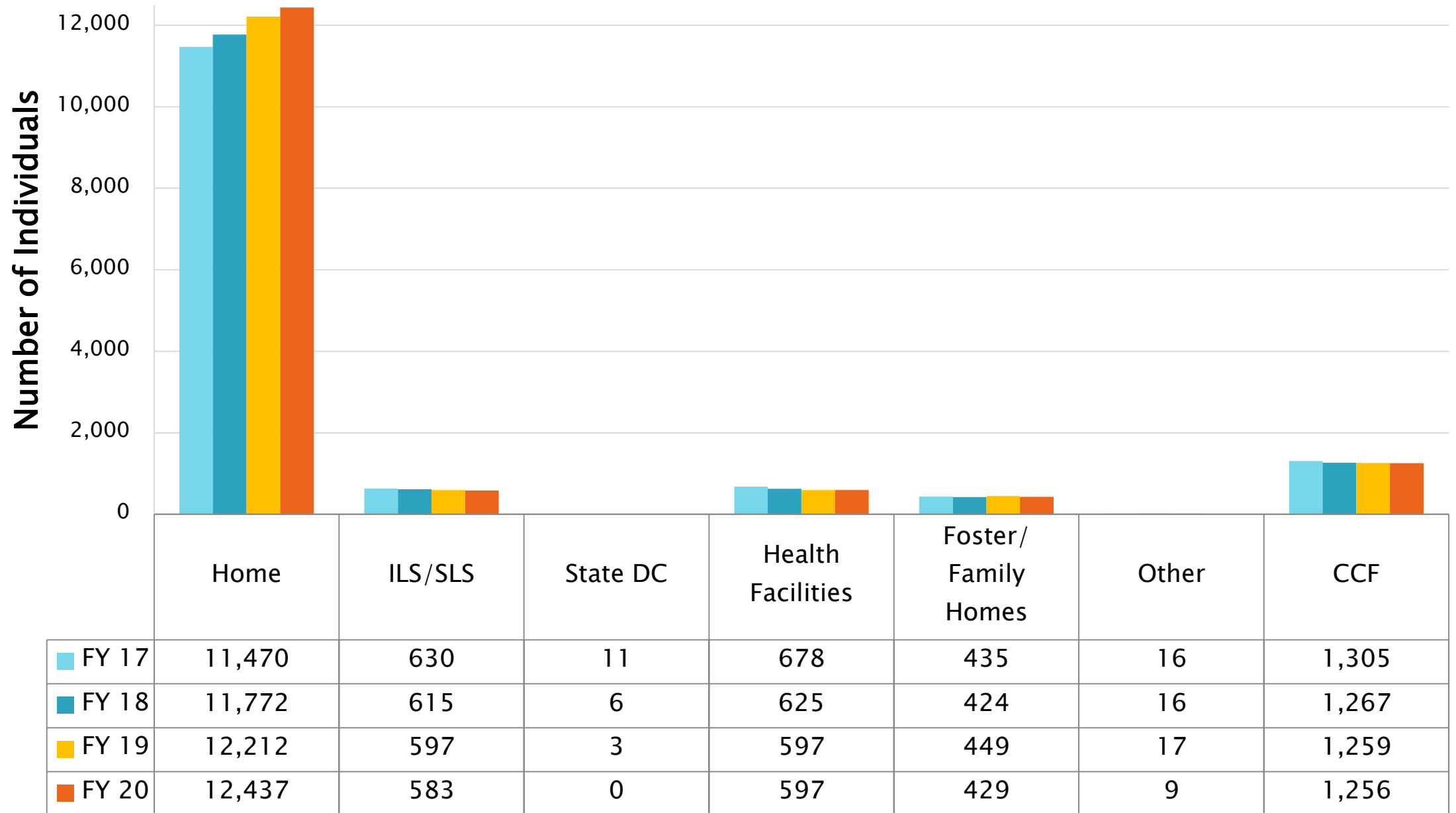
- FY19-20 PMI – 294 referred; 224 matched; 198 served.
- NRCS – 400 registered; 279 participated; total 12 workshop series (5 Spanish, 7 English).
- Continuing Person-Centered Thinking in IPPs

#3

**FY18-19** Age and living arrangement powerful determiners of authorizations, expenditures, utilization. Over 80% of individuals served live at home with family.

- FY 19-20 Actual numbers have increased; percentage is 80.8%. Remains similar.
- Average per capita authorizations = \$10,602 and average expenditures = \$7,481, regardless of ethnicity or age.
- Hispanic lowest group overall, with lowest expenditures in 3-21 and 22+ age groups – but not for Early Start.

# General Facts - By Residence FY17-FY20

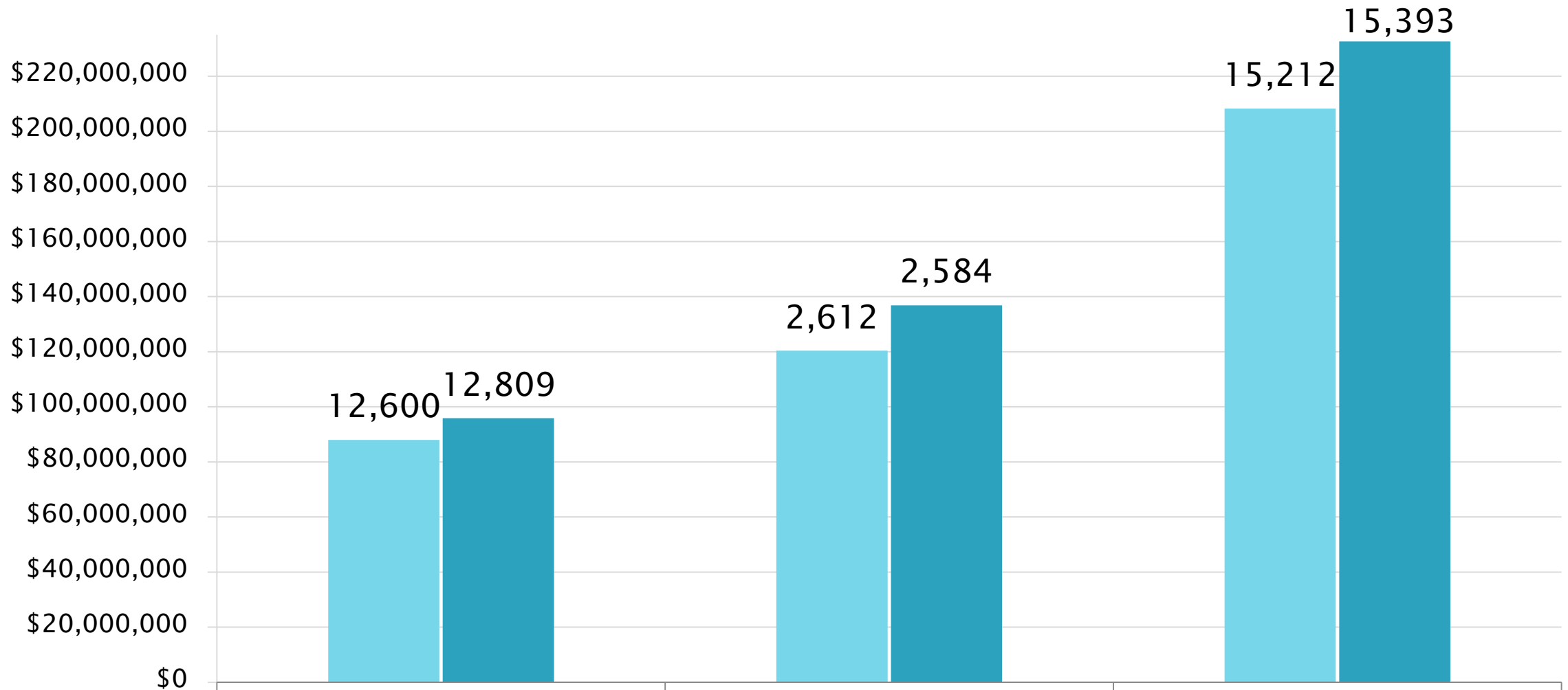


**FY18-19** Overall SG/PRC expends more POS each year than the previous year across all ethnic groups.

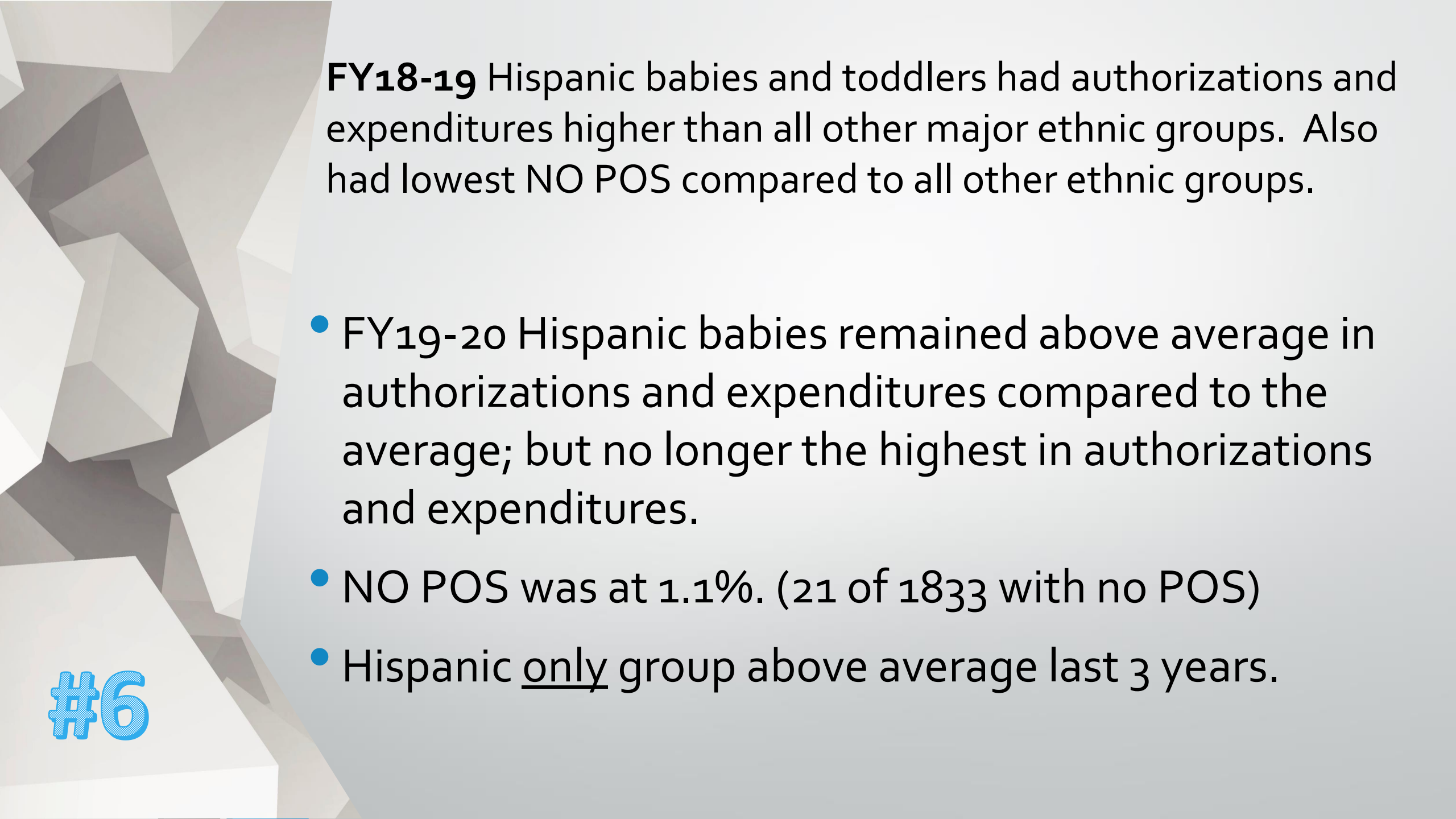
- FY19-20 -- 11.7% increase in overall expenditures for 15,393 served and 8.99% increase in expenditures for those living with family over the previous year. Increase from \$87,926,464 to \$95,829,982 for those living at home.

#5

# Comparison of POS Expenditures by Living Option FY19-FY20



	Living at Home	Living Out of Home	Total
FY 19	\$87,926,464	\$120,345,990	\$208,272,454
FY 20	\$95,829,982	\$136,833,152	\$232,663,134

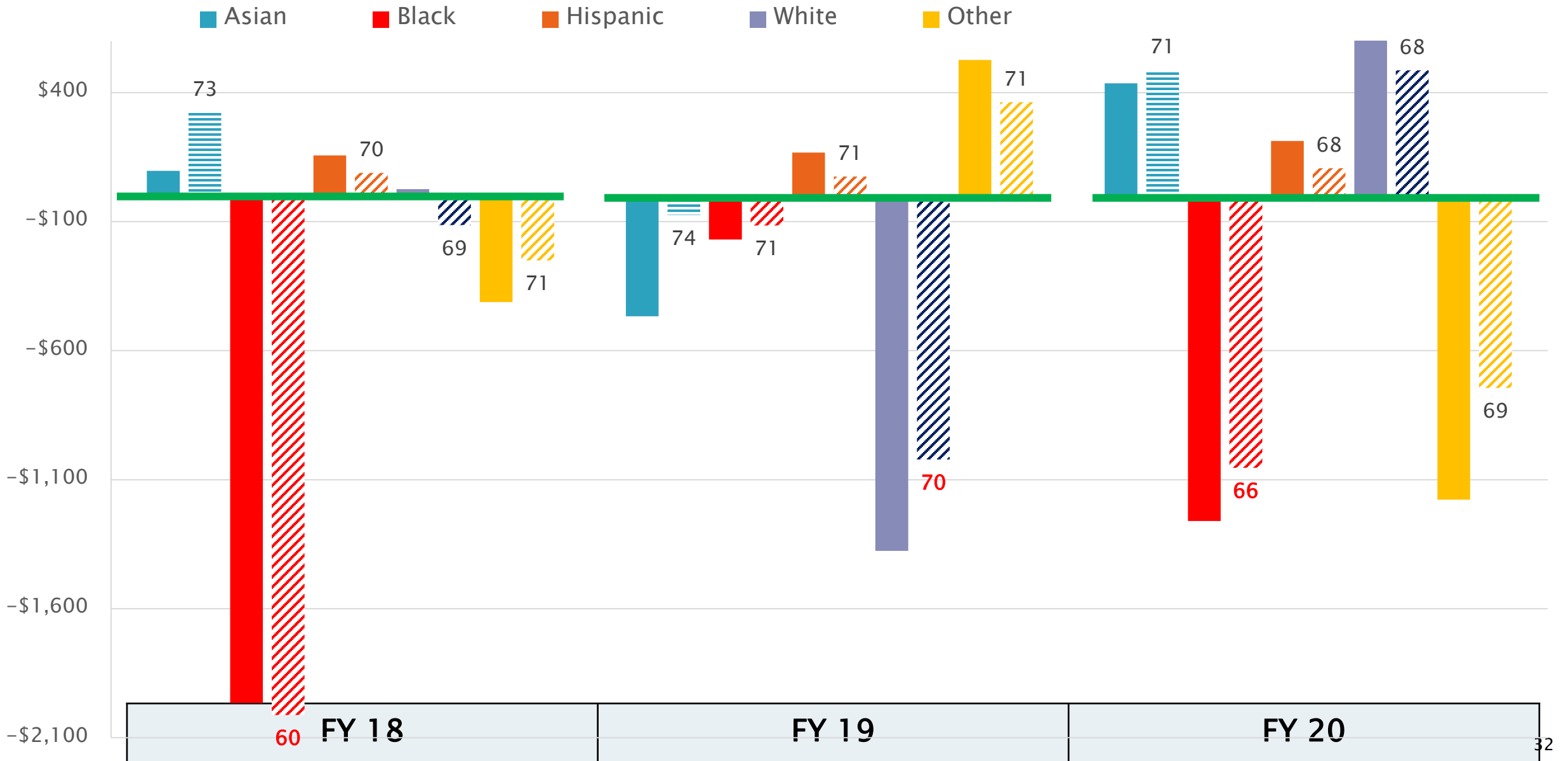


**FY18-19** Hispanic babies and toddlers had authorizations and expenditures higher than all other major ethnic groups. Also had lowest NO POS compared to all other ethnic groups.

- FY19-20 Hispanic babies remained above average in authorizations and expenditures compared to the average; but no longer the highest in authorizations and expenditures.
- NO POS was at 1.1%. (21 of 1833 with no POS)
- Hispanic only group above average last 3 years.

#6

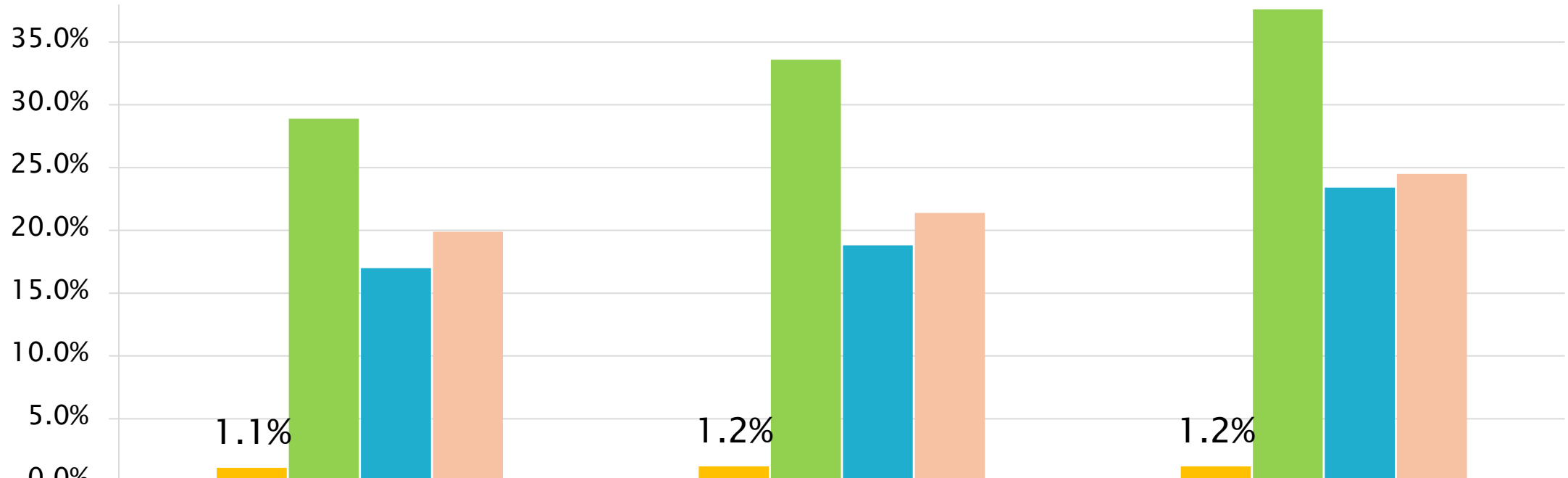
# Comparison of Per Person Authorizations & Expenditures Data FY 18 to FY 20 Age 0-2 Living at Home by Ethnicity



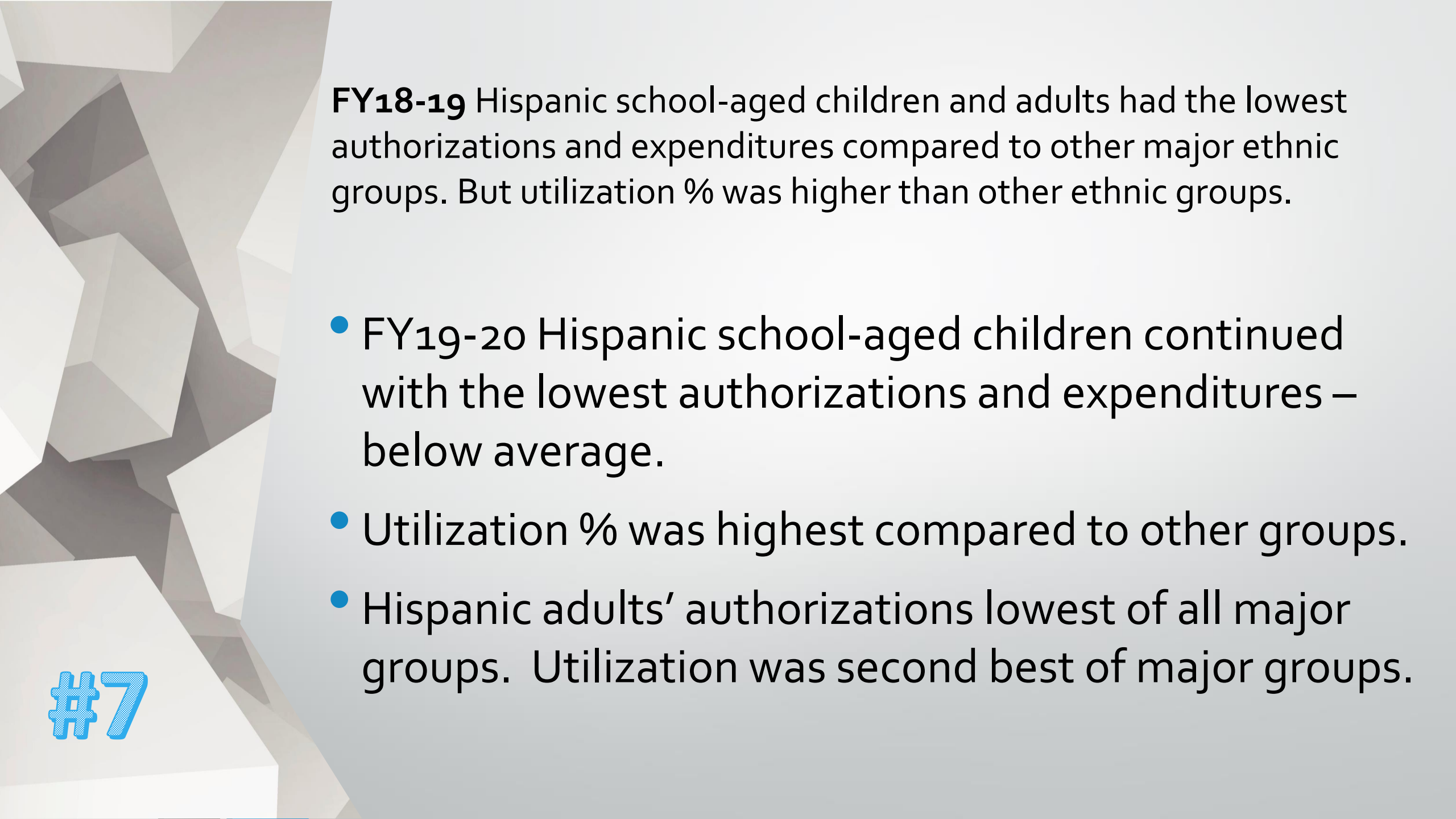


# No POS % by Age – Hispanic Spanish vs. English Language --FY20

■ Age 0-2   
 ■ Age 3-21   
 ■ Age 22+   
 ■ All Age



	Spanish Hispanic NO POS Total: 670	Overall Average NO POS Total: 3,297	English Hispanic NO POS Total: 1,296
<span style="color: yellow;">■</span> Age 0-2	1.1%	1.2%	1.2%
<span style="color: green;">■</span> Age 3-21	28.9%	33.6%	37.6%
<span style="color: blue;">■</span> Age 22+	17.0%	18.8%	23.4%
<span style="color: orange;">■</span> All Age	19.9%	21.4%	24.5%

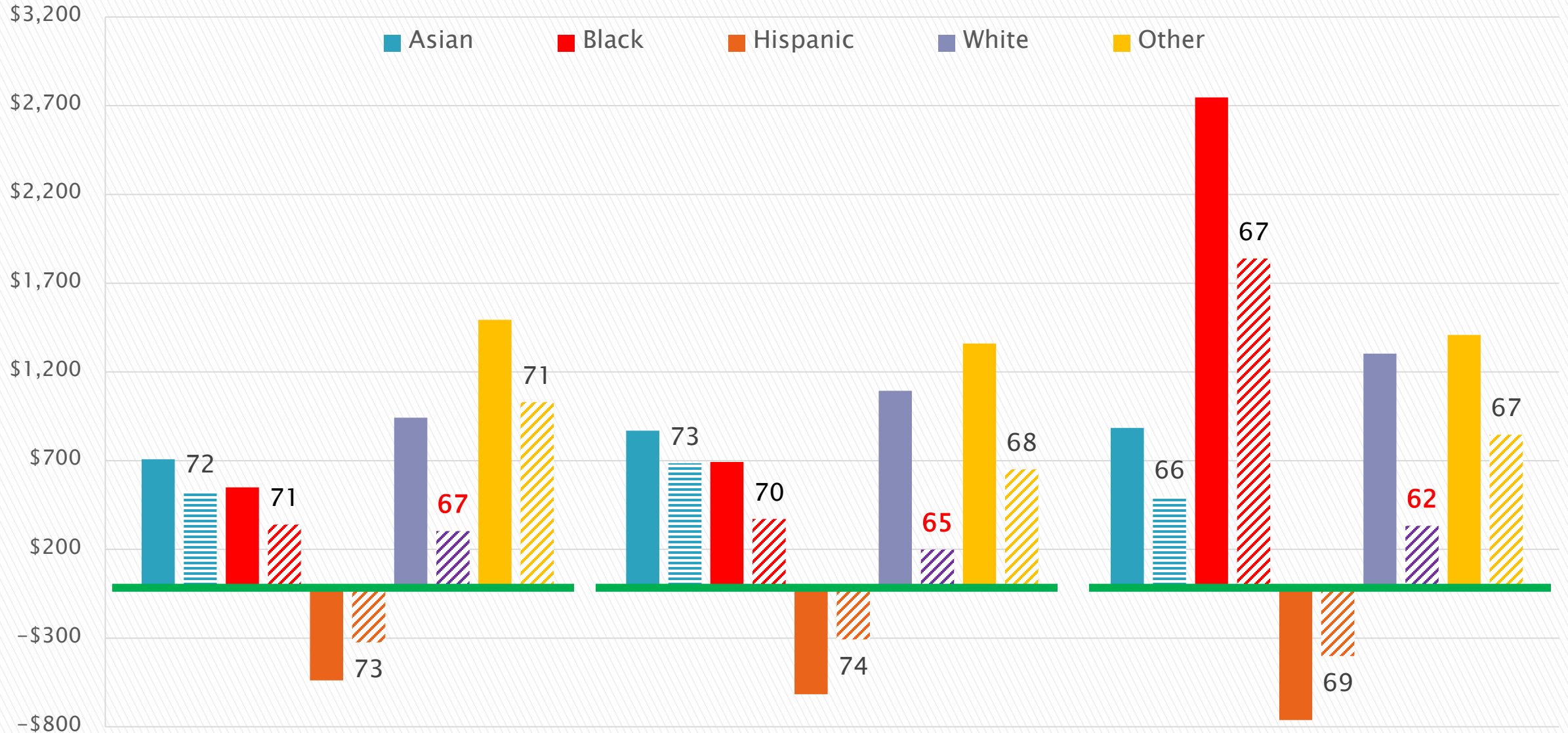


**FY18-19** Hispanic school-aged children and adults had the lowest authorizations and expenditures compared to other major ethnic groups. But utilization % was higher than other ethnic groups.

- FY19-20 Hispanic school-aged children continued with the lowest authorizations and expenditures – below average.
- Utilization % was highest compared to other groups.
- Hispanic adults' authorizations lowest of all major groups. Utilization was second best of major groups.

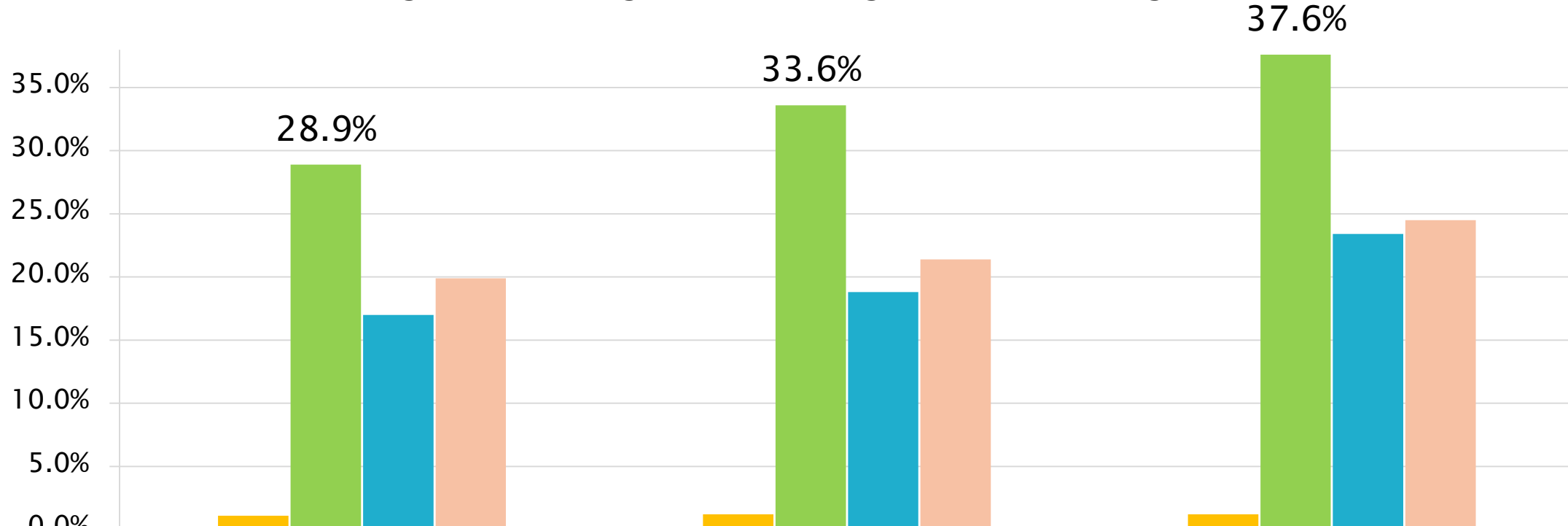
#7

# Comparison of Per Person Authorizations & Expenditures Data FY 18 to FY 20 Age 3-21 Living at Home by Ethnicity



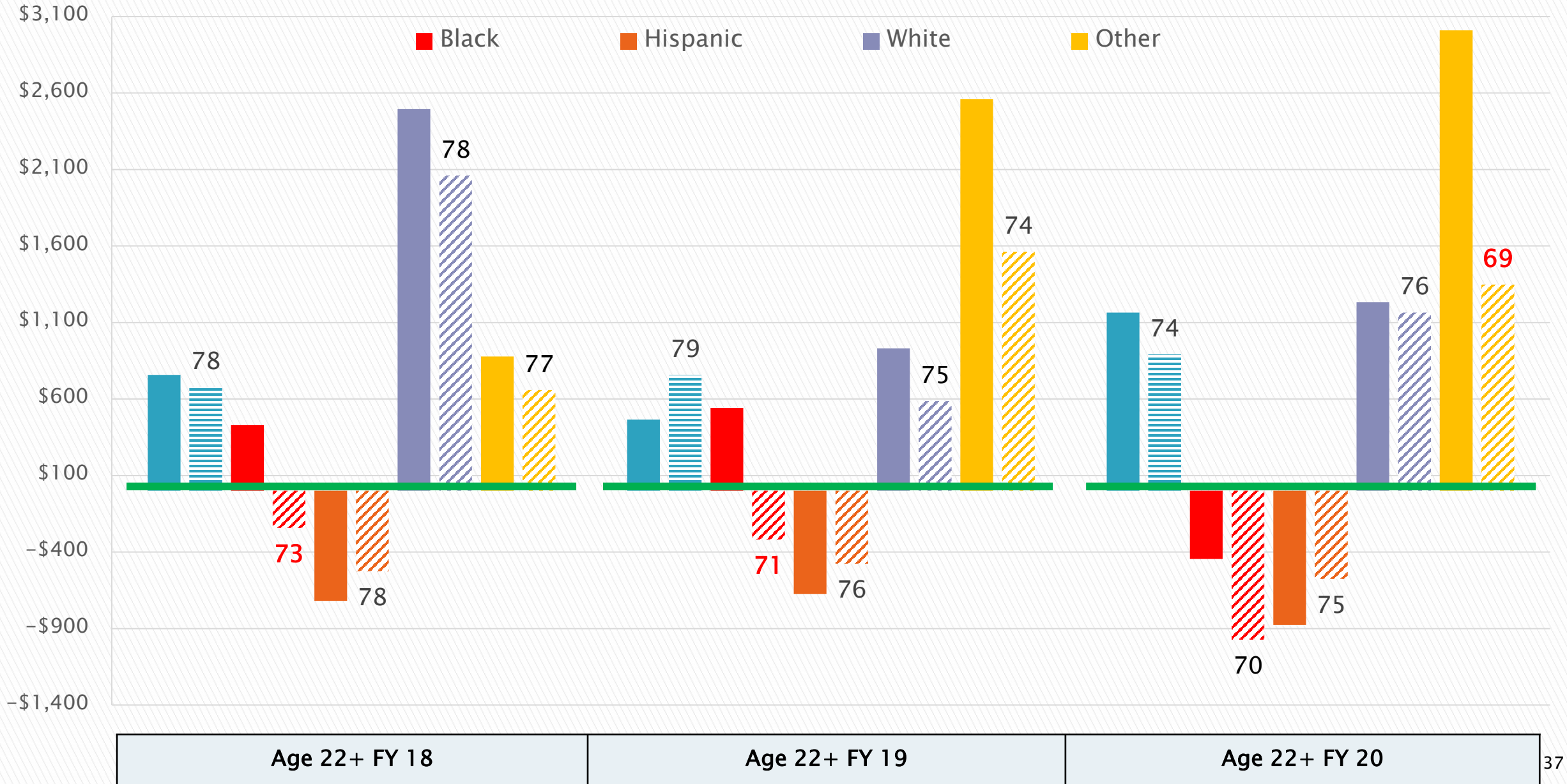
# No POS % by Age --Hispanic Spanish vs. English Language -- FY20

■ Age 0-2   
 ■ Age 3-21   
 ■ Age 22+   
 ■ All Age



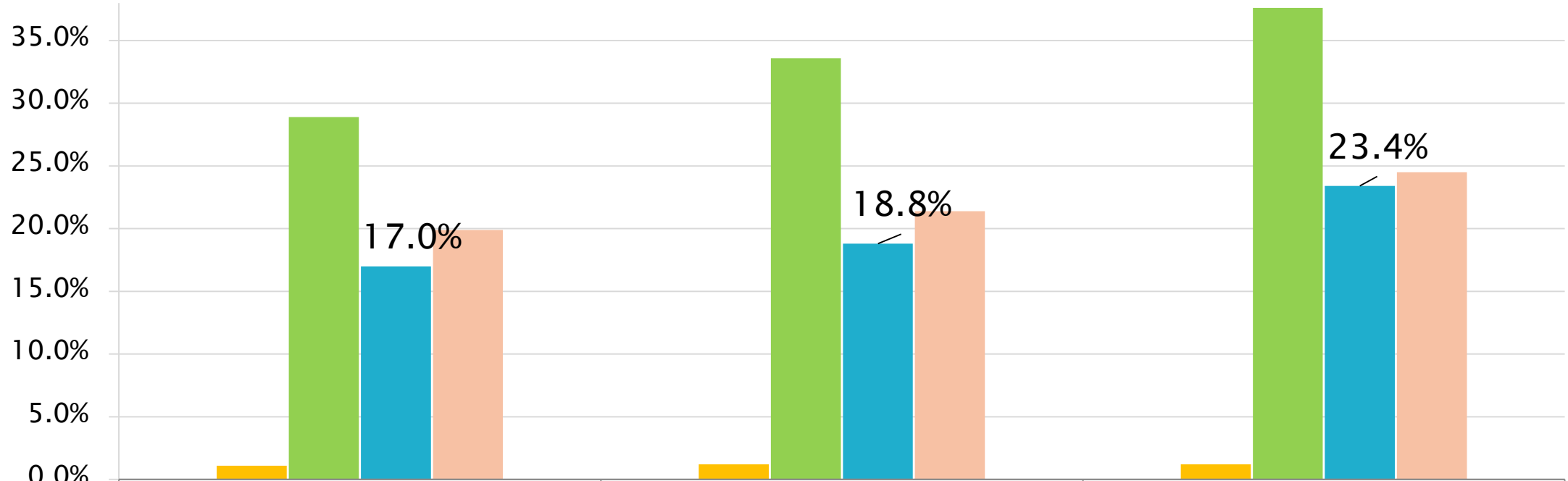
	Spanish Hispanic NO POS Total: 670	Overall Average NO POS Total: 3,297	English Hispanic NO POS Total: 1,296
<span style="color: yellow;">■</span> Age 0-2	1.1%	1.2%	1.2%
<span style="color: green;">■</span> Age 3-21	28.9%	33.6%	37.6%
<span style="color: blue;">■</span> Age 22+	17.0%	18.8%	23.4%
<span style="color: orange;">■</span> All Age	19.9%	21.4%	24.5%

# Comparison of Per Person Authorizations & Expenditures Data FY 18 to FY 20 Age 22+ Living at Home by Ethnicity



# No POS % by Age – Hispanic Spanish vs. English Language – FY20

■ Age 0-2   
 ■ Age 3-21   
 ■ Age 22+   
 ■ All Age

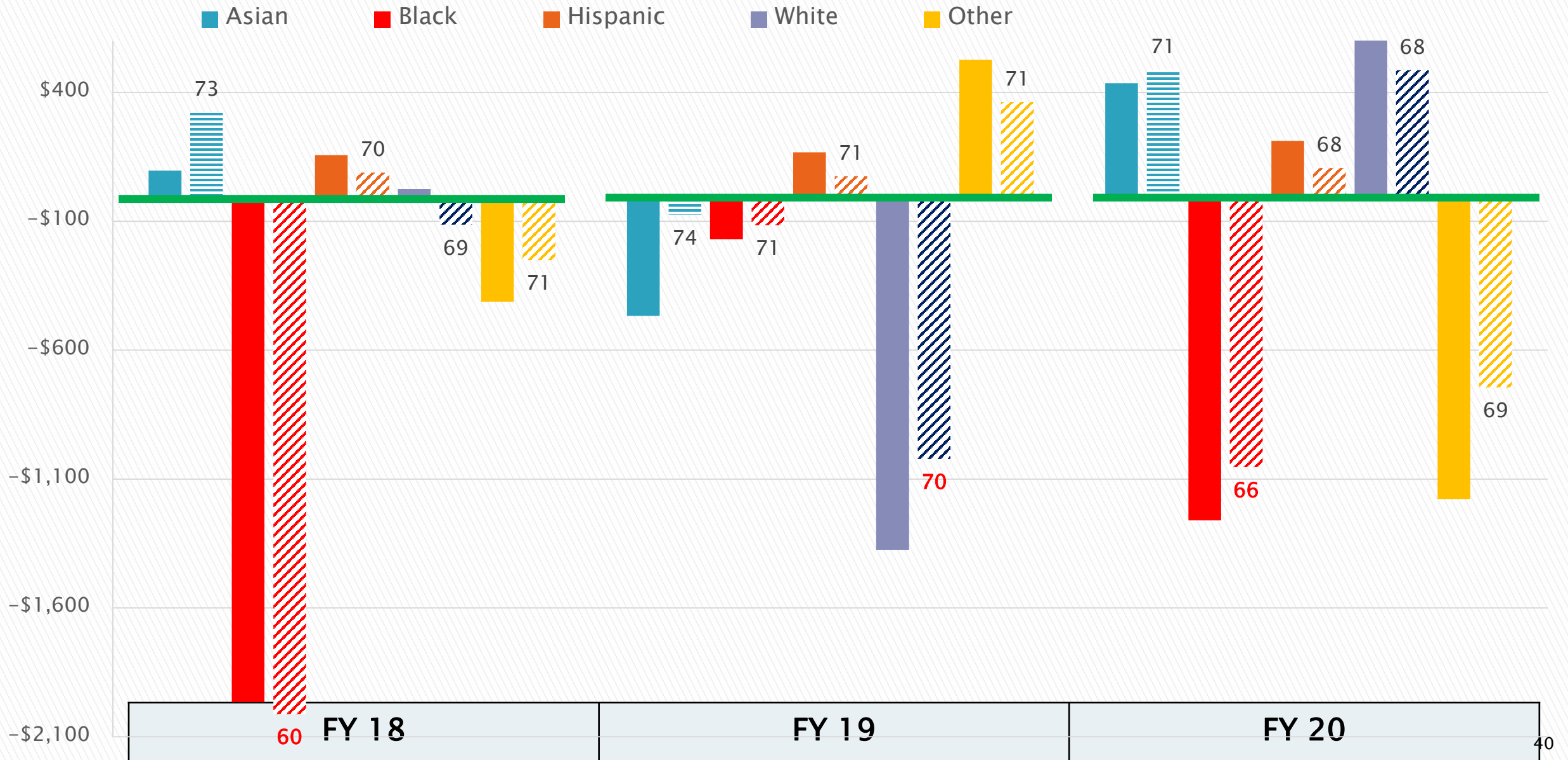


	Spanish Hispanic NO POS Total: 670	Overall Average NO POS Total: 3,297	English Hispanic NO POS Total: 1,296
<span style="color: yellow;">■</span> Age 0-2	1.1%	1.2%	1.2%
<span style="color: green;">■</span> Age 3-21	28.9%	33.6%	37.6%
<span style="color: blue;">■</span> Age 22+	17.0%	18.8%	23.4%
<span style="color: orange;">■</span> All Age	19.9%	21.4%	24.5%

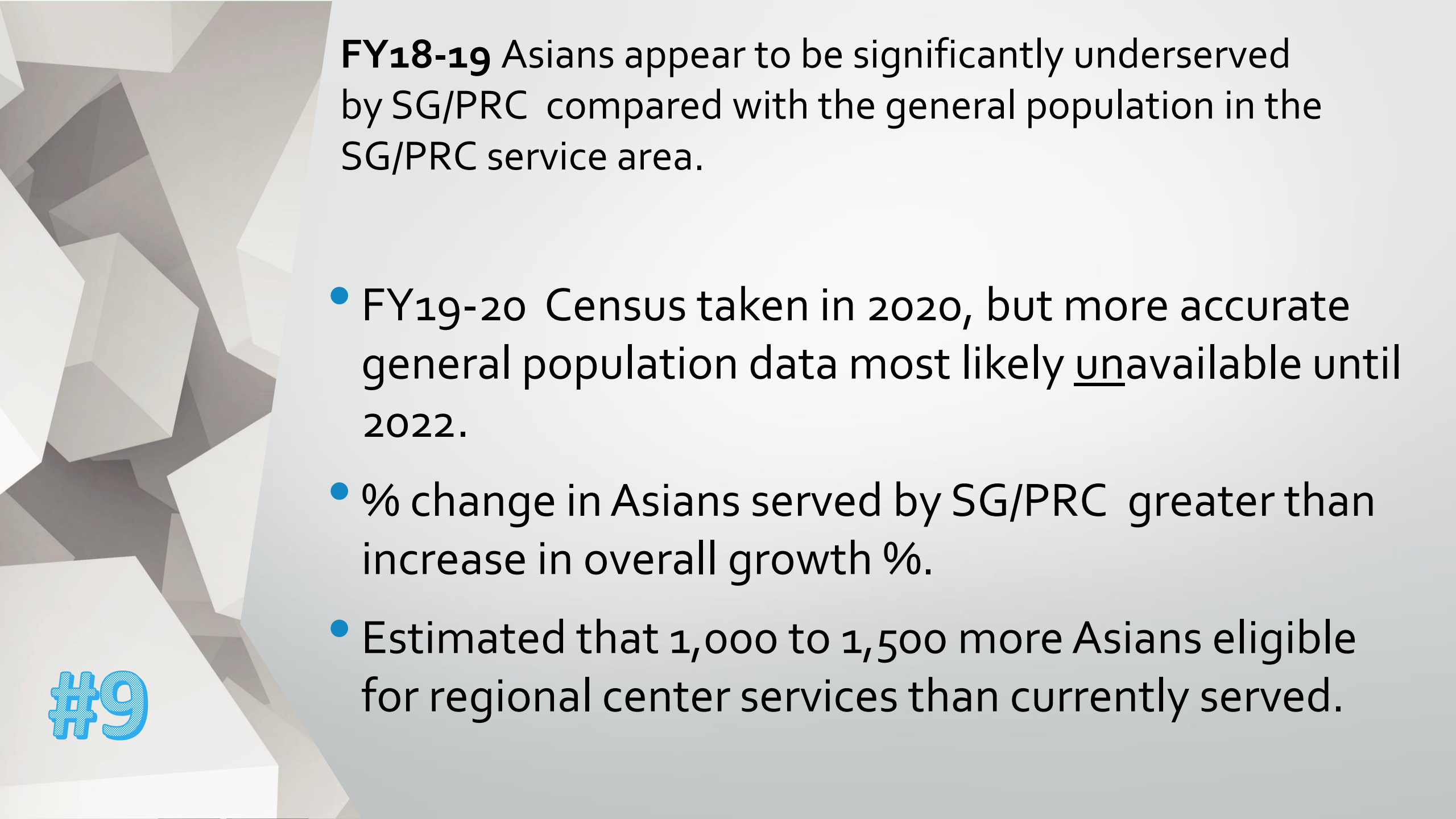
**FY18-19** For Black/African-American babies, significant improvement in authorizations and expenditures, although still below average. Utilization improved from 60% to 71.2%.

- FY19-20 Expenditures dropped to lowest authorizations and expenditures of all major ethnic groups.
- Utilization also dropped to 66.2%.
- However, all 79 Black/African-American babies received services paid by regional center -- **0% NO POS.**

# Comparison of Per Person Authorizations & Expenditures Data FY 18 to FY 20 Age 0-2 Living at Home by Ethnicity





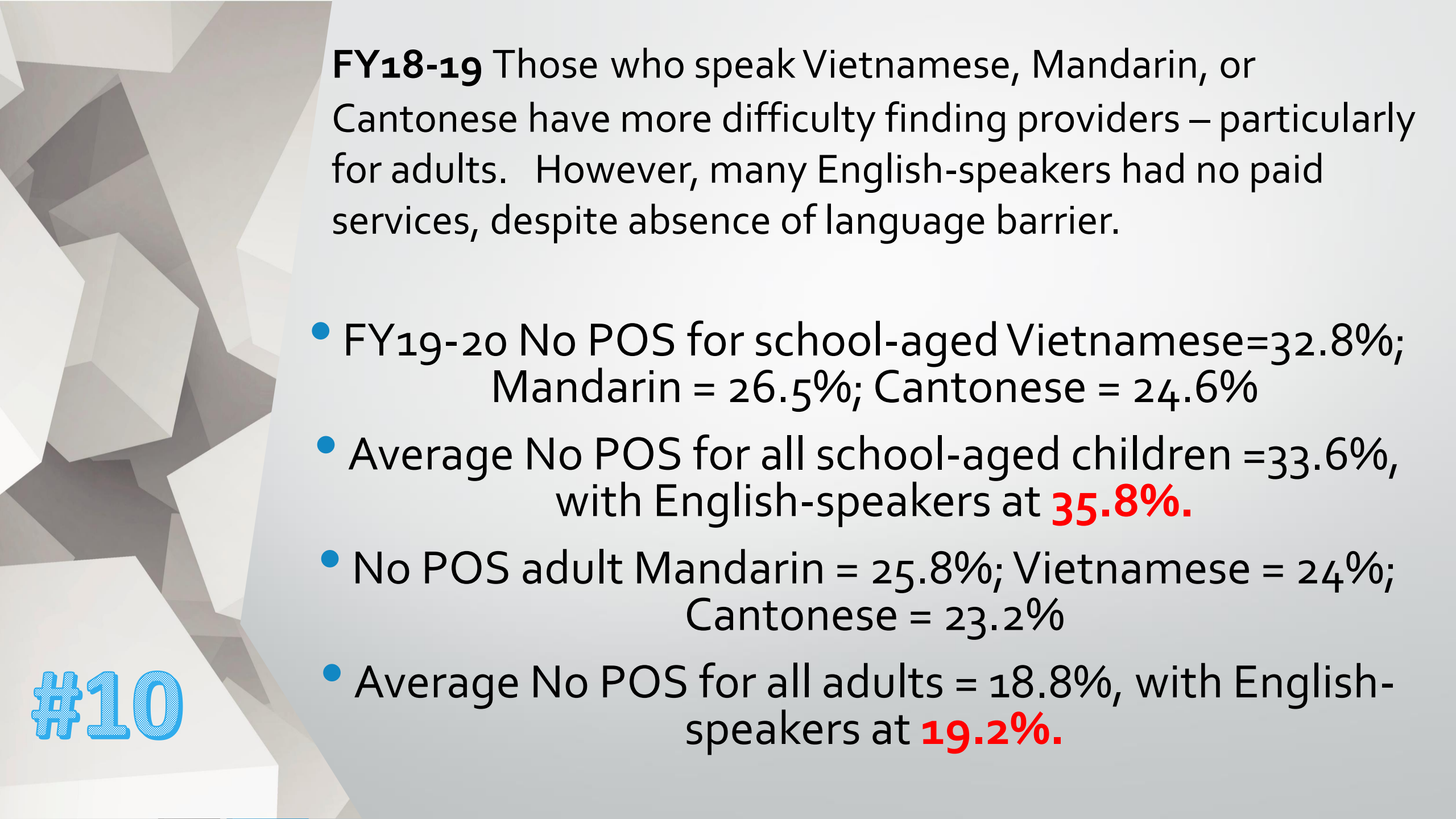


**FY18-19** Asians appear to be significantly underserved by SG/PRC compared with the general population in the SG/PRC service area.

- FY19-20 Census taken in 2020, but more accurate general population data most likely unavailable until 2022.
- % change in Asians served by SG/PRC greater than increase in overall growth %.
- Estimated that 1,000 to 1,500 more Asians eligible for regional center services than currently served.

# Comparison of SG/PRC to General Population

Ethnic/Racial Group	2010 Census Data for SG/PRC Area		FY 2017 SG/PRC All Living Options		FY 2020 SG/PRC All Living Options		Change from FY 2017	
	Number	%	Number	%	Number	%	Change in Number	Change in %
White	266,985	21.1%	2,649	18.1%	2,484	16.1%	-165	<b>-6.2%</b>
Hispanic	661,973	52.4%	8,242	56.5%	8,671	56.3%	429	5.2%
Black/ African-American	48,310	3.8%	802	5.5%	794	5.2%	-8	<b>-1.0%</b>
Asian (w/ Filipino)	272,183	21.5%	1,710	11.7%	1,914	12.4%	<b>204</b>	<b>11.9%</b>
Other	8,708	0.7%	1,165	8.0%	1,489	9.7%	324	<b>27.8%</b>
<b>TOTAL</b>	<b>1,264,348</b>		<b>14,598</b>		<b>15,393</b>		<b>795</b>	<b>5.4%</b>



**FY18-19** Those who speak Vietnamese, Mandarin, or Cantonese have more difficulty finding providers – particularly for adults. However, many English-speakers had no paid services, despite absence of language barrier.

- FY19-20 No POS for school-aged Vietnamese=32.8%; Mandarin = 26.5%; Cantonese = 24.6%
- Average No POS for all school-aged children =33.6%, with English-speakers at **35.8%**.
- No POS adult Mandarin = 25.8%; Vietnamese = 24%; Cantonese = 23.2%
- Average No POS for all adults = 18.8%, with English-speakers at **19.2%**.

**#10**

# FY 19-20 NO POS All Ages Comparison by Language

Language	English	Spanish	Cantonese Chinese	Mandarin Chinese	Vietnamese	Korean	Arabic	All Other Languages	TOTAL
<b>Total</b>	11,087	3,373	209	296	136	68	36	188	15,393
<b>POS</b>	8,640	2,703	170	236	101	60	28	158	12,096
<b>No POS</b>	2,447	670	39	60	35	8	8	30	3,297
<b>No POS %</b>	22.1%	19.9%	18.7%	20.3%	25.7%	11.8%	22.2%	10.0%	21.4%

# FY 19-20 NO POS Age 0-2 Comparison by Language

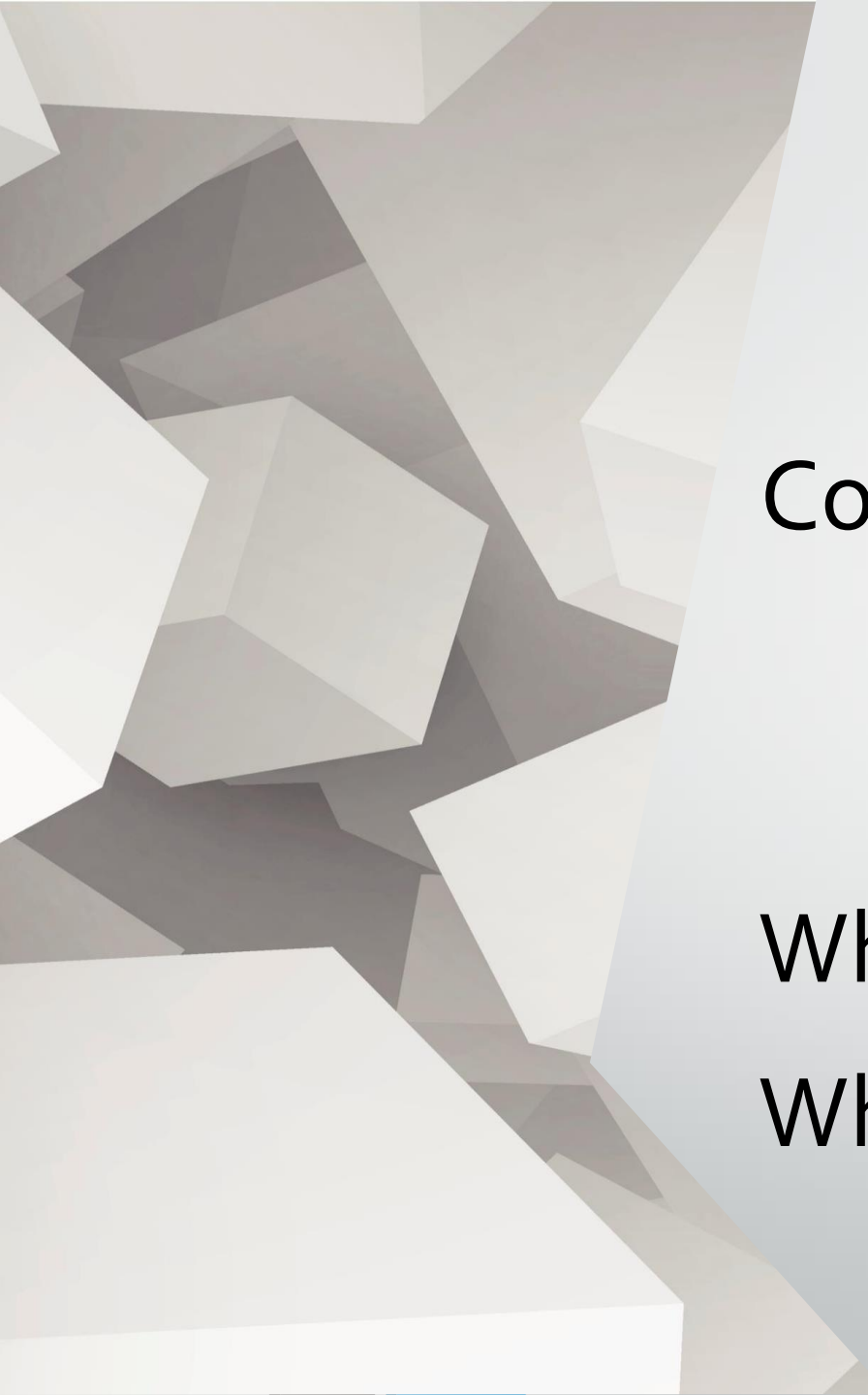
Language	English	Spanish	Cantonese Chinese	Mandarin Chinese	Vietnamese	Korean	Arabic	All Other Languages	TOTAL
<b>Total</b>	2,266	548	45	71	16	4	10	17	2,977
<b>POS</b>	2,237	542	45	70	16	4	10	17	2,941
<b>No POS</b>	29	6	0	1	0	0	0	0	36
<b>No POS %</b>	1.3%	1.1%	0.0%	1.4%	0.0%	0.0%	0.0%	0.0%	1.2%

# FY 19-20 NO POS Age 3-21 Comparison by Language

Language	English	Spanish	Cantonese Chinese	Mandarin Chinese	Vietnamese	Korean	Arabic	All Other Languages	TOTAL
<b>Total</b>	4,379	1,546	69	136	70	27	18	37	6,282
<b>POS</b>	2,812	1,100	52	100	47	23	10	30	4,174
<b>No POS</b>	1,567	446	17	36	23	4	8	7	2,108
<b>No POS %</b>	<b>35.8%</b>	28.9%	24.6%	26.5%	32.9%	14.8%	44.4%	25.0%	33.6%

# FY 19-20 NO POS Age 22+ Comparison by Language

Language	English	Spanish	Cantonese Chinese	Mandarin Chinese	Vietnamese	Korean	Arabic	All Other Languages	TOTAL
<b>Total</b>	4,442	1,279	95	89	50	37	8	134	6,134
<b>POS</b>	3,591	1,061	73	66	38	33	8	111	4,981
<b>No POS</b>	851	218	22	23	12	4	0	23	1,153
<b>No POS %</b>	19.2%	17.0%	23.2%	25.8%	24.0%	10.8%	0.0%	17.2%	18.8%



# Comparing FY18-19 to FY19-20 “Take Aways”

What was different?

What remained the same?



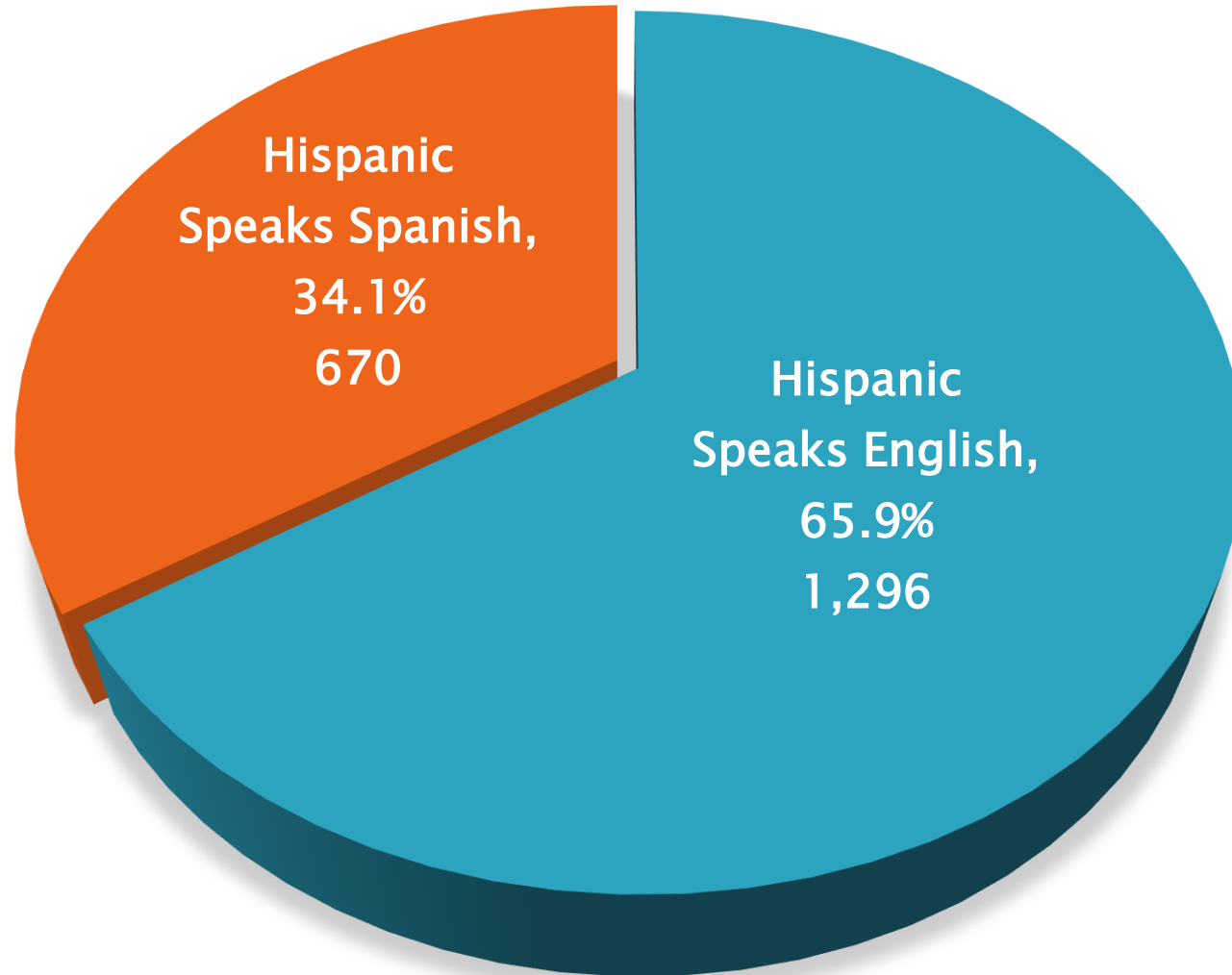


**New Insight** – Language Differences in Use of POS/Regional Center Serves for Hispanic Individuals Served

- We have focused on reducing the disparity seen in the Hispanic data.
- Differences between Hispanic individuals who speak Spanish vs. those who speak English – in terms of no services (No POS) or supports paid for by SG/PRC.

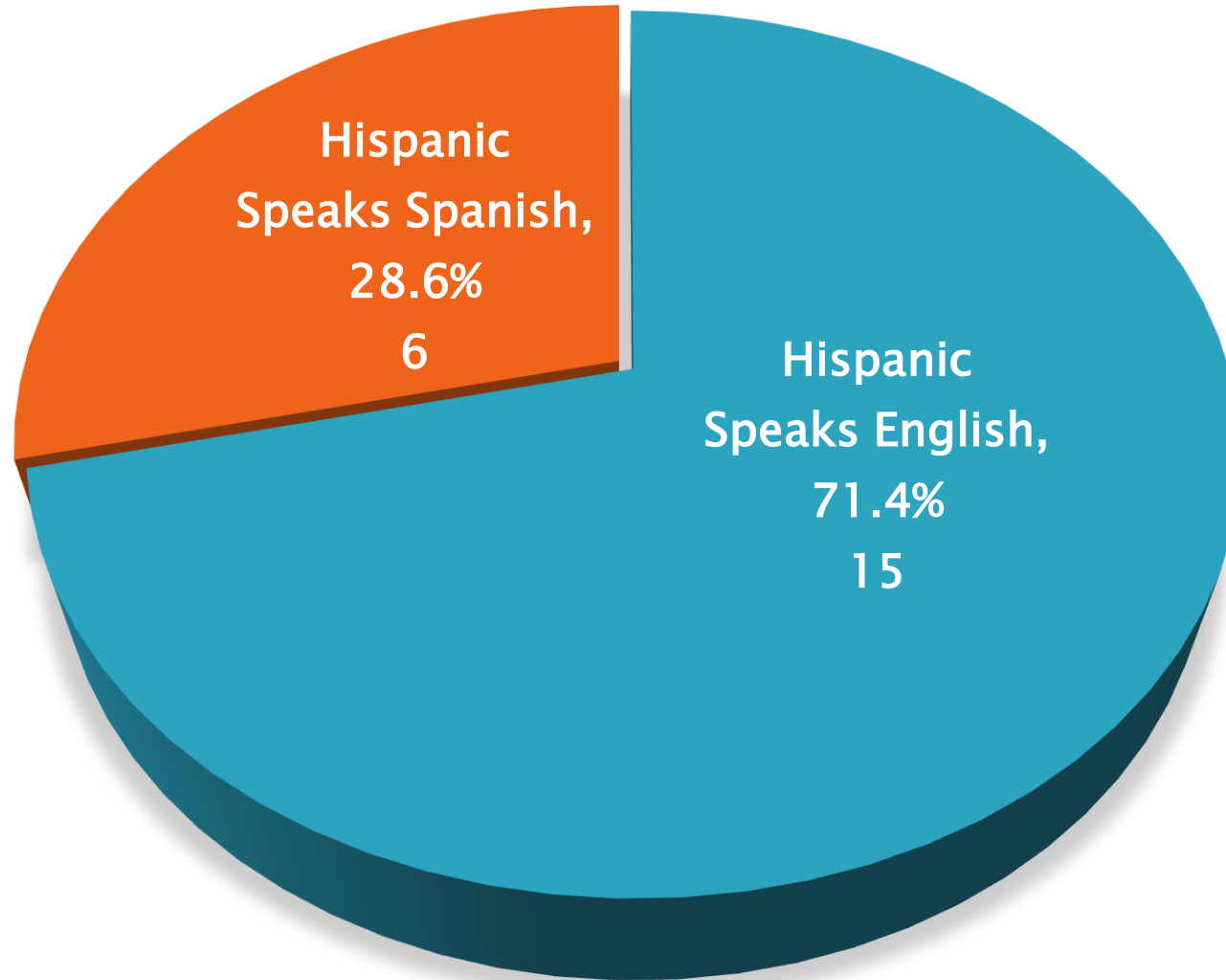
# Comparison Hispanic NO POS by Language FY 20

Hispanic All Age (8,671)  
No POS: 1,966



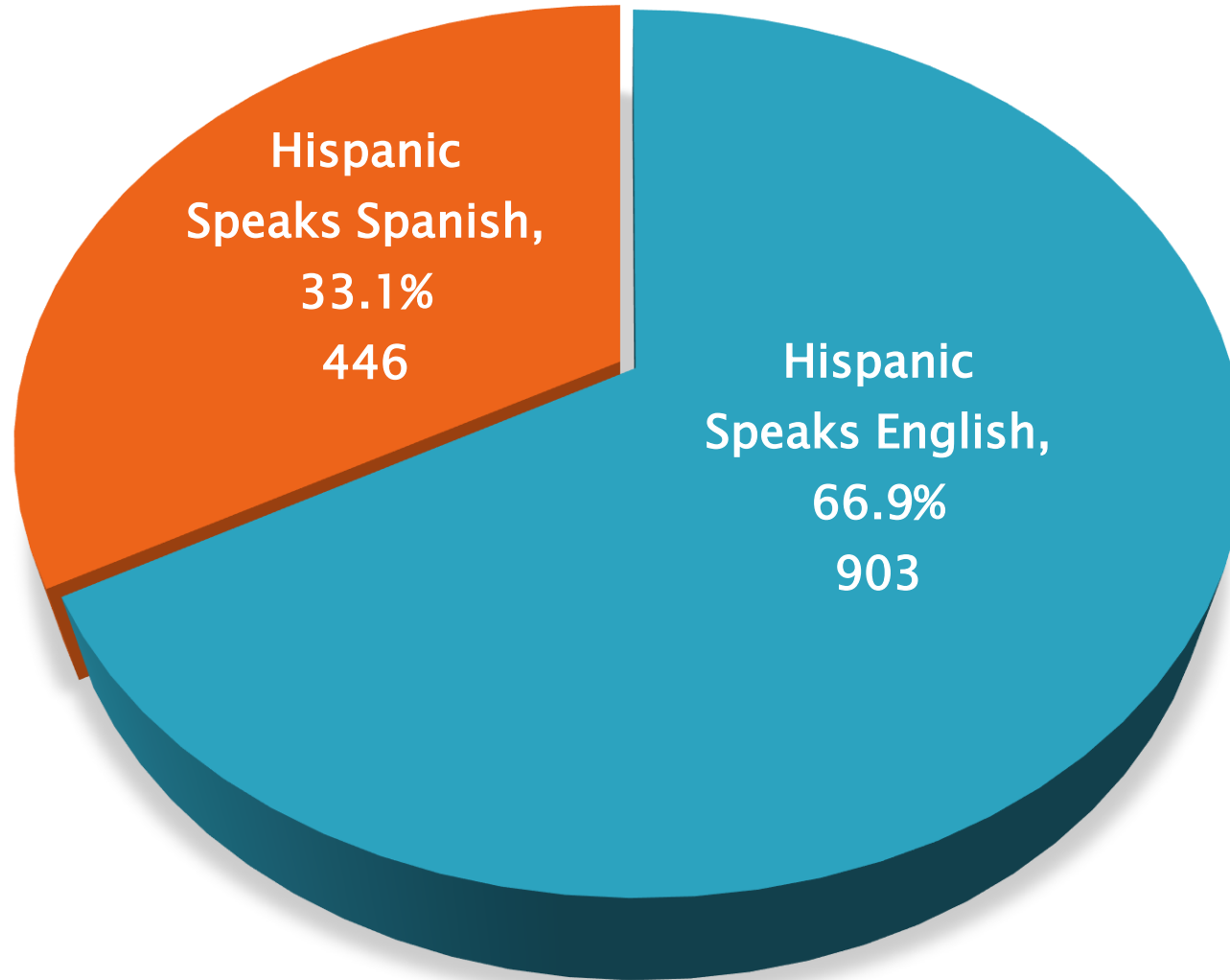
# Comparison Hispanic NO POS by Language FY20

Hispanic Age 0-2 (1,833)  
No POS: 21



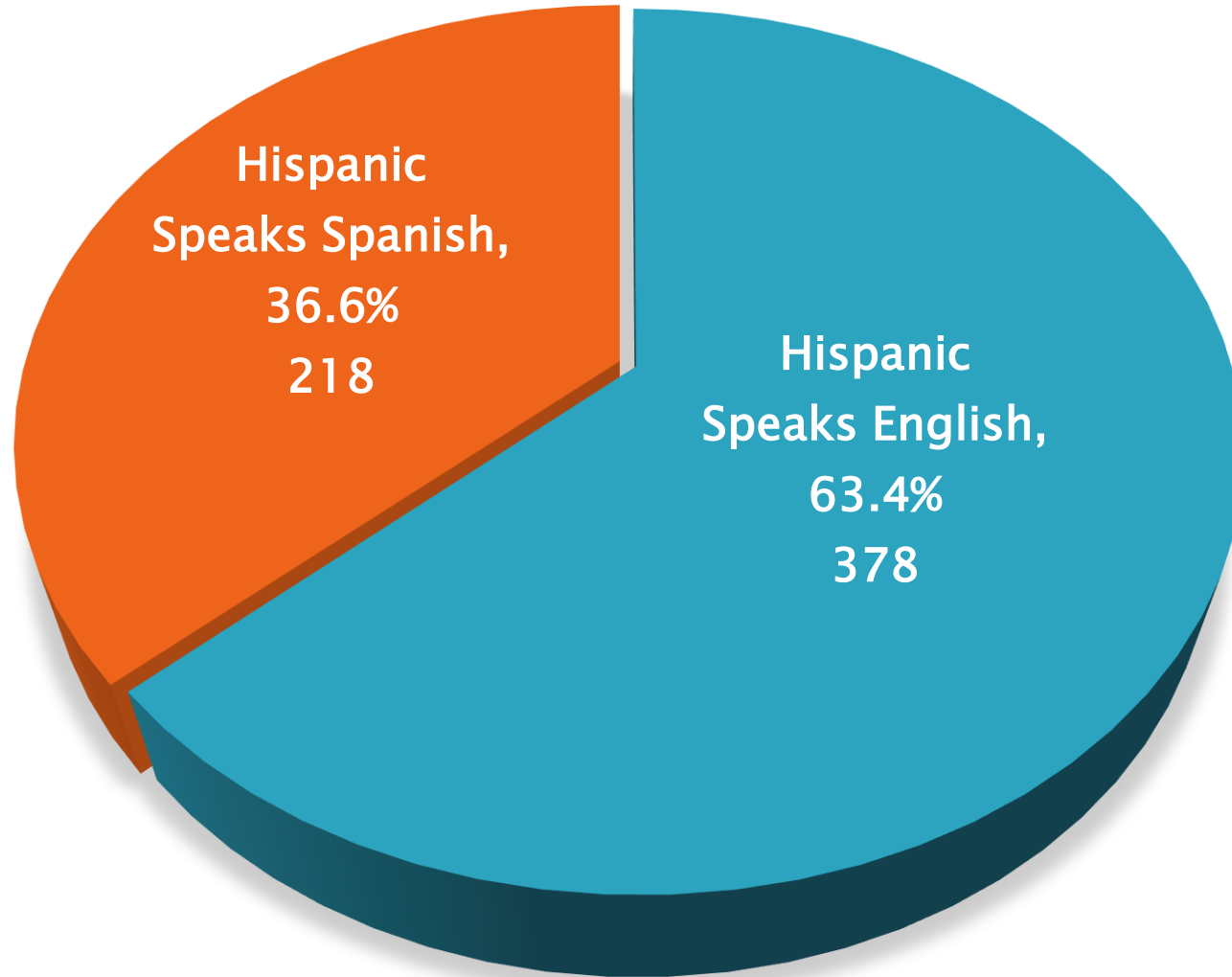
# Comparison Hispanic NO POS by Language FY20

Hispanic Age 3-21 (3,945)  
No POS: 1,349



# Comparison Hispanic NO POS by Language FY20

Hispanic Age 22+ (2,893)  
No POS: 596



# Comparison English Speaking NO POS by Ethnicity FY20

African-American

6.4%

All Other

40.6%

995

Hispanic

53.0%

1,296

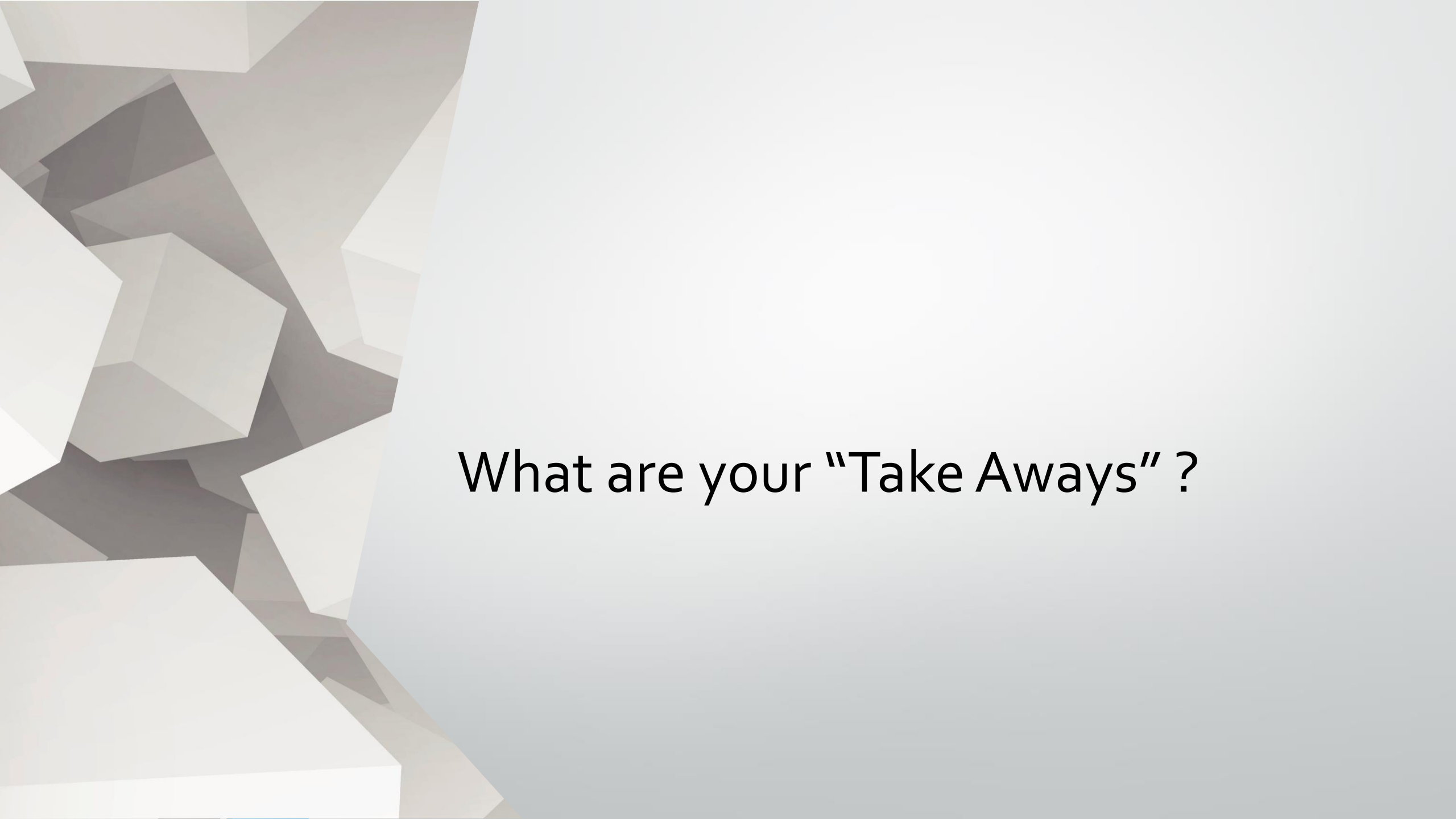
English Speaking  
Total: 11,087

English Speaking  
NO POS: 2,447

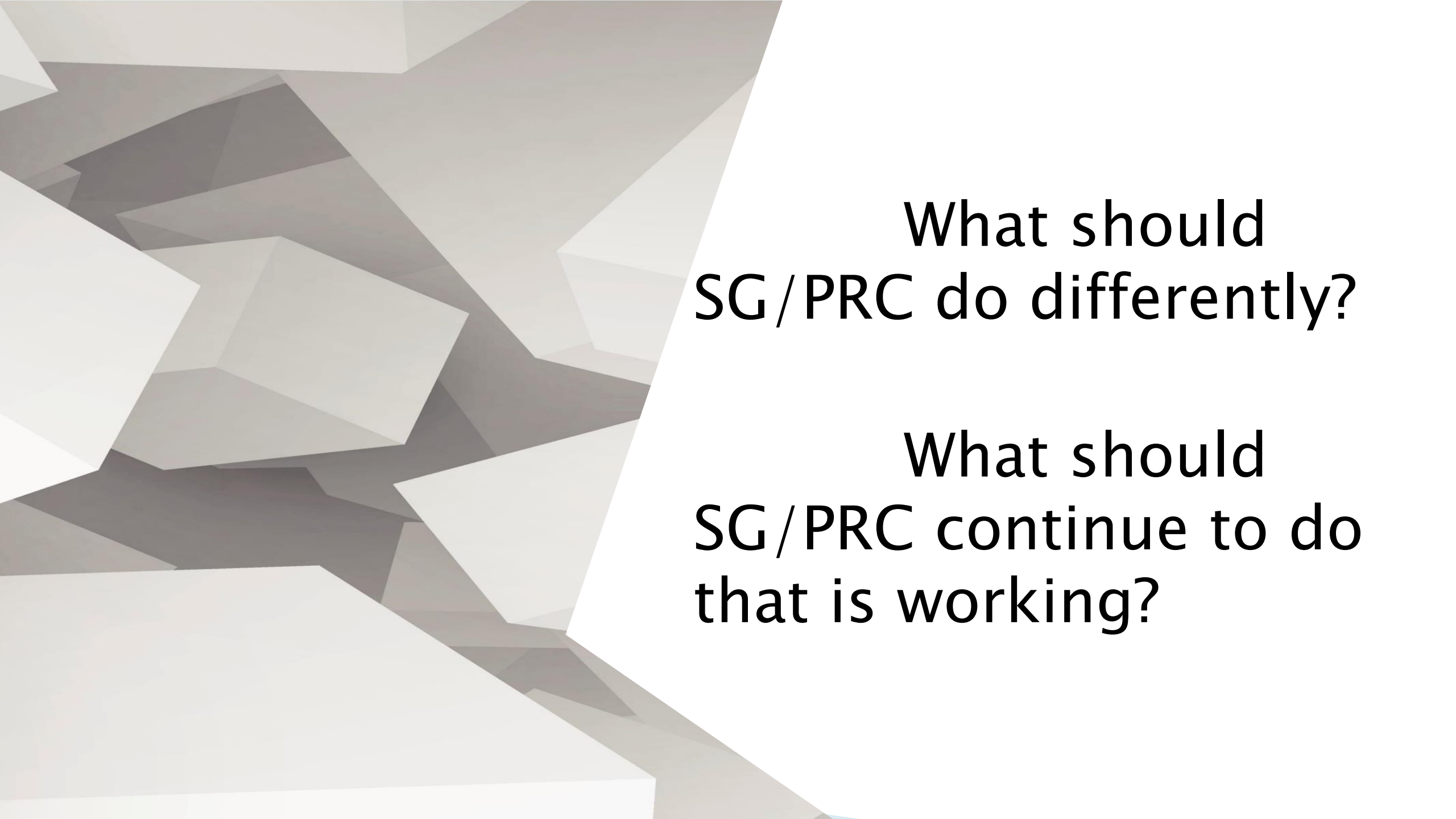
Hispanic

African-American

All Other



What are your “Take Aways” ?



**What should  
SG/PRC do differently?**

**What should  
SG/PRC continue to do  
that is working?**



# Equality

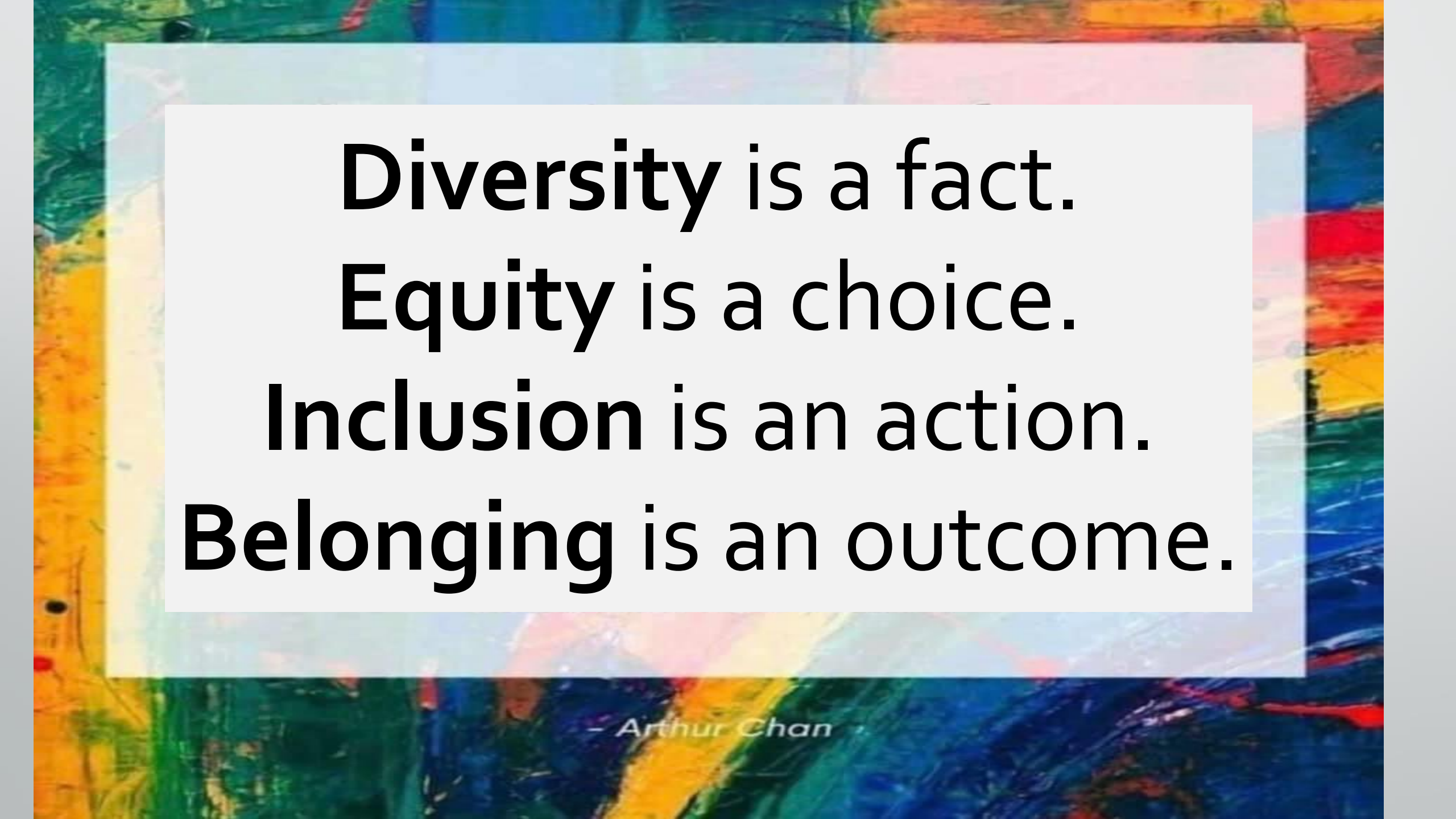


# Equity



# Reduce Barrier





**Diversity** is a fact.  
**Equity** is a choice.  
**Inclusion** is an action.  
**Belonging** is an outcome.

– Arthur Chan



***Thank you for joining  
us for this discussion.***

***If you have additional ideas  
you want to share, please email  
- [ctomblin@sgprc.org](mailto:ctomblin@sgprc.org)***