

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	98	\$92,705	\$405,405	\$946	\$4,137	22.9%
Intellectual Disability	19	\$11,499	\$42,919	\$605	\$2,259	26.8%
Cerebral Palsy	0					
Epilepsy	3	\$665	\$2,680	\$222	\$893	24.8%
Category 5	4	\$3,611	\$9,545	\$903	\$2,386	37.8%
Other	42	\$18,946	\$53,553	\$451	\$1,275	35.4%

For Birth to age 2 years, inclusive

Autism	7	\$7,161	\$13,190	\$1,023	\$1,884	54.3%
Intellectual Disability	6	\$6,079	\$12,374	\$1,013	\$2,062	49.1%
Cerebral Palsy	0					
Epilepsy	2	\$665	\$1,660	\$333	\$830	40.1%
Category 5	2	\$1,621	\$5,905	\$811	\$2,953	27.5%
Other	38	\$17,115	\$49,993	\$450	\$1,316	34.2%

For age 3 years to 21 years, inclusive

Autism	90	\$85,523	\$392,195	\$950	\$4,358	21.8%
Intellectual Disability	12	\$5,400	\$30,525	\$450	\$2,544	17.7%
Cerebral Palsy	0					
Epilepsy	1	\$0	\$1,020	\$0	\$1,020	0.0%
Category 5	2	\$1,990	\$3,640	\$995	\$1,820	54.7%
Other	4	\$1,831	\$3,560	\$458	\$890	51.4%

For age 22 years and older

Autism	1	\$20	\$20	\$20	\$20	100.0%
Intellectual Disability	1	\$20	\$20	\$20	\$20	100.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$118,159	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.