

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,916	\$37,126,802	\$55,929,874	\$9,481	\$14,282	66.4%
Autism & Intellectual Disability	1,180	\$29,012,423	\$41,835,941	\$24,587	\$35,454	69.4%
Autism & Intellectual Disability & Cerebral Palsy	23	\$1,241,577	\$1,686,852	\$53,982	\$73,341	73.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$1,152,864	\$1,611,136	\$54,898	\$76,721	71.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$22,247	\$98,487	\$11,124	\$49,244	22.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$62,511	\$88,130	\$20,837	\$29,377	70.9%
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$170,303	\$221,356	\$85,151	\$110,678	76.9%
Autism & Intellectual Disability & Epilepsy	151	\$8,919,927	\$12,269,271	\$59,072	\$81,253	72.7%
Autism & Intellectual Disability & Category 5	50	\$1,777,724	\$2,659,880	\$35,554	\$53,198	66.8%
Autism & Cerebral Palsy	8	\$14,866	\$32,263	\$1,858	\$4,033	46.1%
Autism & Cerebral Palsy & Epilepsy	4	\$101,839	\$137,492	\$25,460	\$34,373	74.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$8,858	\$10,565	\$4,429	\$5,282	83.9%
Autism & Epilepsy & Category 5	2	\$44,493	\$64,185	\$22,246	\$32,093	69.3%
Autism & Epilepsy	70	\$1,129,481	\$1,534,450	\$16,135	\$21,921	73.6%
Autism & Category 5	81	\$1,709,959	\$2,358,546	\$21,111	\$29,118	72.5%
Intellectual Disability	4,255	\$89,977,541	\$134,675,142	\$21,146	\$31,651	66.8%
Intellectual Disability & Cerebral Palsy	525	\$12,562,365	\$20,074,902	\$23,928	\$38,238	62.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	552	\$14,311,943	\$23,440,257	\$25,927	\$42,464	61.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	41	\$1,599,765	\$2,472,067	\$39,019	\$60,294	64.7%
Intellectual Disability & Cerebral Palsy & Category 5	38	\$870,982	\$1,588,528	\$22,921	\$41,803	54.8%
Intellectual Disability & Epilepsy & Category 5	49	\$1,829,055	\$2,576,264	\$37,328	\$52,577	71.0%
Intellectual Disability & Epilepsy	779	\$29,395,116	\$42,559,946	\$37,734	\$54,634	69.1%
Intellectual Disability & Category 5	426	\$9,195,367	\$14,794,470	\$21,585	\$34,729	62.2%
Cerebral Palsy	201	\$3,965,871	\$5,401,188	\$19,731	\$26,872	73.4%
Cerebral Palsy & Epilepsy	60	\$1,133,640	\$1,749,303	\$18,894	\$29,155	64.8%
Cerebral Palsy & Epilepsy & Category 5	11	\$148,887	\$210,203	\$13,535	\$19,109	70.8%
Cerebral Palsy & Category 5	24	\$324,517	\$423,683	\$13,522	\$17,653	76.6%
Epilepsy & Category 5	31	\$855,623	\$1,314,802	\$27,601	\$42,413	65.1%
Epilepsy	88	\$2,001,071	\$2,603,664	\$22,739	\$29,587	76.9%
Category 5	387	\$4,754,660	\$7,365,195	\$12,286	\$19,032	64.6%
No Diagnosis	3,296	\$16,151,214	\$25,660,391	\$4,900	\$7,785	62.9%
Totals:	16,278	\$271,573,491	\$407,448,434	\$16,683	\$25,031	66.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	207	\$3,033,529	\$5,227,181	\$14,655	\$25,252	58.0%
Autism & Intellectual Disability	67	\$1,113,354	\$1,778,575	\$16,617	\$26,546	62.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	4	\$55,874	\$101,652	\$13,968	\$25,413	55.0%
Intellectual Disability	73	\$917,629	\$1,454,278	\$12,570	\$19,922	63.1%
Intellectual Disability & Cerebral Palsy	4	\$74,173	\$107,305	\$18,543	\$26,826	69.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$25,954	\$42,946	\$25,954	\$42,946	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$34,527	\$49,156	\$17,263	\$24,578	70.2%
Intellectual Disability & Category 5	3	\$63,062	\$88,534	\$21,021	\$29,511	71.2%
Cerebral Palsy	1	\$38,862	\$65,505	\$38,862	\$65,505	59.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	94	\$864,551	\$1,446,512	\$9,197	\$15,388	59.8%
No Diagnosis	2,736	\$14,453,279	\$23,008,573	\$5,283	\$8,410	62.8%
Totals:	3,192	\$20,674,794	\$33,370,217	\$6,477	\$10,454	62.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,095	\$23,310,020	\$33,855,721	\$7,532	\$10,939	68.9%
Autism & Intellectual Disability	679	\$6,682,579	\$9,214,917	\$9,842	\$13,571	72.5%
Autism & Intellectual Disability & Cerebral Palsy	8	\$167,188	\$256,771	\$20,899	\$32,096	65.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$9,207	\$54,143	\$3,069	\$18,048	17.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$10,922	\$56,649	\$10,922	\$56,649	19.3%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$29,454	\$30,565	\$29,454	\$30,565	96.4%
Autism & Intellectual Disability & Epilepsy	33	\$730,017	\$918,403	\$22,122	\$27,830	79.5%
Autism & Intellectual Disability & Category 5	19	\$335,681	\$426,734	\$17,667	\$22,460	78.7%
Autism & Cerebral Palsy	7	\$14,634	\$29,659	\$2,091	\$4,237	49.3%
Autism & Cerebral Palsy & Epilepsy	2	\$59,772	\$95,181	\$29,886	\$47,591	62.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$8,858	\$10,565	\$4,429	\$5,282	83.9%
Autism & Epilepsy & Category 5	1	\$25,763	\$42,596	\$25,763	\$42,596	60.5%
Autism & Epilepsy	40	\$432,085	\$622,450	\$10,802	\$15,561	69.4%
Autism & Category 5	39	\$873,712	\$1,086,745	\$22,403	\$27,865	80.4%
Intellectual Disability	1,534	\$11,778,949	\$16,534,425	\$7,679	\$10,779	71.2%
Intellectual Disability & Cerebral Palsy	129	\$1,458,911	\$2,241,285	\$11,309	\$17,374	65.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	\$725,256	\$1,224,465	\$8,738	\$14,753	59.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$3,421	\$4,874	\$3,421	\$4,874	70.2%
Intellectual Disability & Cerebral Palsy & Category 5	4	\$7,126	\$7,514	\$1,781	\$1,879	94.8%
Intellectual Disability & Epilepsy & Category 5	6	\$115,342	\$159,782	\$19,224	\$26,630	72.2%
Intellectual Disability & Epilepsy	152	\$2,723,395	\$3,652,660	\$17,917	\$24,031	74.6%
Intellectual Disability & Category 5	108	\$984,075	\$1,367,055	\$9,112	\$12,658	72.0%
Cerebral Palsy	69	\$560,559	\$737,938	\$8,124	\$10,695	76.0%
Cerebral Palsy & Epilepsy	18	\$358,950	\$445,191	\$19,942	\$24,733	80.6%
Cerebral Palsy & Epilepsy & Category 5	4	\$60,832	\$69,786	\$15,208	\$17,447	87.2%
Cerebral Palsy & Category 5	5	\$53,721	\$82,393	\$10,744	\$16,479	65.2%
Epilepsy & Category 5	4	\$82,976	\$142,898	\$20,744	\$35,725	58.1%
Epilepsy	21	\$123,782	\$217,109	\$5,894	\$10,339	57.0%
Category 5	142	\$1,189,875	\$1,929,041	\$8,379	\$13,585	61.7%
No Diagnosis	547	\$1,298,410	\$2,085,705	\$2,374	\$3,813	62.3%
Totals:	6,757	\$54,215,470	\$77,603,221	\$8,024	\$11,485	69.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	614	\$10,783,253	\$16,846,972	\$17,562	\$27,438	64.0%
Autism & Intellectual Disability	434	\$21,216,490	\$30,842,449	\$48,886	\$71,066	68.8%
Autism & Intellectual Disability & Cerebral Palsy	15	\$1,074,388	\$1,430,081	\$71,626	\$95,339	75.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$1,143,658	\$1,556,994	\$63,537	\$86,500	73.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$11,326	\$41,839	\$11,326	\$41,839	27.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	3	\$62,511	\$88,130	\$20,837	\$29,377	70.9%
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$140,849	\$190,791	\$140,849	\$190,791	73.8%
Autism & Intellectual Disability & Epilepsy	118	\$8,189,910	\$11,350,869	\$69,406	\$96,194	72.2%
Autism & Intellectual Disability & Category 5	31	\$1,442,044	\$2,233,145	\$46,518	\$72,037	64.6%
Autism & Cerebral Palsy	1	\$232	\$2,604	\$232	\$2,604	8.9%
Autism & Cerebral Palsy & Epilepsy	2	\$42,068	\$42,311	\$21,034	\$21,156	99.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$18,730	\$21,589	\$18,730	\$21,589	86.8%
Autism & Epilepsy	30	\$697,396	\$912,000	\$23,247	\$30,400	76.5%
Autism & Category 5	38	\$780,373	\$1,170,149	\$20,536	\$30,793	66.7%
Intellectual Disability	2,648	\$77,280,963	\$116,686,439	\$29,185	\$44,066	66.2%
Intellectual Disability & Cerebral Palsy	392	\$11,029,280	\$17,726,312	\$28,136	\$45,220	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	468	\$13,560,733	\$22,172,845	\$28,976	\$47,378	61.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	40	\$1,596,345	\$2,467,192	\$39,909	\$61,680	64.7%
Intellectual Disability & Cerebral Palsy & Category 5	34	\$863,856	\$1,581,013	\$25,408	\$46,500	54.6%
Intellectual Disability & Epilepsy & Category 5	43	\$1,713,713	\$2,416,482	\$39,854	\$56,197	70.9%
Intellectual Disability & Epilepsy	625	\$26,637,194	\$38,858,130	\$42,620	\$62,173	68.6%
Intellectual Disability & Category 5	315	\$8,148,230	\$13,338,882	\$25,867	\$42,346	61.1%
Cerebral Palsy	131	\$3,366,450	\$4,597,745	\$25,698	\$35,097	73.2%
Cerebral Palsy & Epilepsy	42	\$774,690	\$1,304,111	\$18,445	\$31,050	59.4%
Cerebral Palsy & Epilepsy & Category 5	7	\$88,054	\$140,417	\$12,579	\$20,060	62.7%
Cerebral Palsy & Category 5	19	\$270,796	\$341,289	\$14,252	\$17,963	79.3%
Epilepsy & Category 5	27	\$772,647	\$1,171,904	\$28,617	\$43,404	65.9%
Epilepsy	67	\$1,877,289	\$2,386,555	\$28,019	\$35,620	78.7%
Category 5	151	\$2,700,234	\$3,989,641	\$17,882	\$26,421	67.7%
No Diagnosis	13	\$399,525	\$566,113	\$30,733	\$43,547	70.6%
Totals:	6,329	\$196,683,227	\$296,474,995	\$31,077	\$46,844	66.3%

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