

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,515	\$82,495,875	\$120,538,430	\$14,958	\$21,856	68.4%
Intellectual Disability	8,097	\$202,101,710	\$302,652,630	\$24,960	\$37,378	66.8%
Cerebral Palsy	1,515	\$37,522,731	\$59,025,055	\$24,767	\$38,960	63.6%
Epilepsy	1,863	\$62,816,255	\$92,862,884	\$33,718	\$49,846	67.6%
Category 5	1,149	\$23,374,951	\$36,246,360	\$20,344	\$31,546	64.5%
Other	3,296	\$16,151,214	\$25,660,391	\$4,900	\$7,785	62.9%

For Birth to age 2 years, inclusive

Autism	278	\$4,202,757	\$7,107,408	\$15,118	\$25,566	59.1%
Intellectual Disability	150	\$2,228,699	\$3,520,794	\$14,858	\$23,472	63.3%
Cerebral Palsy	6	\$138,990	\$215,756	\$23,165	\$35,959	64.4%
Epilepsy	3	\$60,481	\$92,102	\$20,160	\$30,701	65.7%
Category 5	101	\$983,487	\$1,636,699	\$9,737	\$16,205	60.1%
Other	2,736	\$14,453,279	\$23,008,573	\$5,283	\$8,410	62.8%

For age 3 years to 21 years, inclusive

Autism	3,930	\$32,689,891	\$46,701,099	\$8,318	\$11,883	70.0%
Intellectual Disability	2,761	\$25,761,521	\$36,150,242	\$9,331	\$13,093	71.3%
Cerebral Palsy	336	\$3,499,356	\$5,316,414	\$10,415	\$15,823	65.8%
Epilepsy	370	\$5,491,172	\$7,736,752	\$14,841	\$20,910	71.0%
Category 5	337	\$3,781,756	\$5,417,197	\$11,222	\$16,075	69.8%
Other	547	\$1,298,410	\$2,085,705	\$2,374	\$3,813	62.3%

For age 22 years and older

Autism	1,307	\$45,603,227	\$66,729,923	\$34,892	\$51,056	68.3%
Intellectual Disability	5,186	\$174,111,490	\$262,981,594	\$33,573	\$50,710	66.2%
Cerebral Palsy	1,173	\$33,884,386	\$53,492,885	\$28,887	\$45,603	63.3%
Epilepsy	1,490	\$57,264,602	\$85,034,029	\$38,433	\$57,070	67.3%
Category 5	711	\$18,609,707	\$29,192,464	\$26,174	\$41,058	63.8%
Other	13	\$399,525	\$566,113	\$30,733	\$43,547	70.6%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$287,622,957	\$16,049,466	5.6%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.