

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,515	\$82,495,875	\$120,538,430	\$14,958	\$21,856	68.4%
Intellectual Disability	6,665	\$159,742,134	\$242,181,576	\$23,967	\$36,336	66.0%
Cerebral Palsy	296	\$5,572,914	\$7,784,376	\$18,827	\$26,299	71.6%
Epilepsy	119	\$2,856,694	\$3,918,466	\$24,006	\$32,928	72.9%
Category 5	387	\$4,754,660	\$7,365,195	\$12,286	\$19,032	64.6%
Other	3,296	\$16,151,214	\$25,660,391	\$4,900	\$7,785	62.9%
Totals:	16,278	\$271,573,491	\$407,448,434	\$16,683	\$25,031	66.7%

For Birth to age 2 years, inclusive

Autism	278	\$4,202,757	\$7,107,408	\$15,118	\$25,566	59.1%
Intellectual Disability	83	\$1,115,345	\$1,742,219	\$13,438	\$20,991	64.0%
Cerebral Palsy	1	\$38,862	\$65,505	\$38,862	\$65,505	59.3%
Epilepsy	0					
Category 5	94	\$864,551	\$1,446,512	\$9,197	\$15,388	59.8%
Other	2,736	\$14,453,279	\$23,008,573	\$5,283	\$8,410	62.8%
Totals:	3,192	\$20,674,794	\$33,370,217	\$6,477	\$10,454	62.0%

For age 3 years to 21 years, inclusive

Autism	3,930	\$32,689,891	\$46,701,099	\$8,318	\$11,883	70.0%
Intellectual Disability	2,017	\$17,796,474	\$25,192,061	\$8,823	\$12,490	70.6%
Cerebral Palsy	96	\$1,034,062	\$1,335,308	\$10,771	\$13,909	77.4%
Epilepsy	25	\$206,758	\$360,007	\$8,270	\$14,400	57.4%
Category 5	142	\$1,189,875	\$1,929,041	\$8,379	\$13,585	61.7%
Other	547	\$1,298,410	\$2,085,705	\$2,374	\$3,813	62.3%
Totals:	6,757	\$54,215,470	\$77,603,221	\$8,024	\$11,485	69.9%

For age 22 years and older

Autism	1,307	\$45,603,227	\$66,729,923	\$34,892	\$51,056	68.3%
Intellectual Disability	4,565	\$140,830,314	\$215,247,296	\$30,850	\$47,152	65.4%
Cerebral Palsy	199	\$4,499,990	\$6,383,563	\$22,613	\$32,078	70.5%
Epilepsy	94	\$2,649,936	\$3,558,459	\$28,191	\$37,856	74.5%
Category 5	151	\$2,700,234	\$3,989,641	\$17,882	\$26,421	67.7%
Other	13	\$399,525	\$566,113	\$30,733	\$43,547	70.6%
Totals:	6,329	\$196,683,227	\$296,474,995	\$31,077	\$46,844	66.3%