

**Total Annual Expenditures and Authorized Services  
by Residence**

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	13,408	\$113,494,025	\$188,256,908	\$8,465	\$14,041	60.3%
Independent Living or Supported Living	576	\$15,652,895	\$20,348,520	\$27,175	\$35,327	76.9%
Developmental Center/State Hospital	3	\$552,848	\$596,570	\$184,283	\$198,857	92.7%
Correctional Institution	7	\$86,195	\$114,310	\$12,314	\$16,330	75.4%
Community Care Facility (CCF)	1,225	\$127,602,367	\$169,457,454	\$104,165	\$138,333	75.3%
ICF Facility & Continuous Nursing	514	\$8,662,088	\$19,738,894	\$16,852	\$38,403	43.9%
Skilled Nursing Facility (SNF)	62	\$469,632	\$870,780	\$7,575	\$14,045	53.9%
Foster Home, Children	390	\$2,207,274	\$3,732,549	\$5,660	\$9,571	59.1%
Family Home, Adults	40	\$1,915,834	\$2,842,450	\$47,896	\$71,061	67.4%
Psychiatric Treatment Facility	2	\$280,993	\$318,256	\$140,497	\$159,128	88.3%
Rehabilitation Center	2	\$11,409	\$23,125	\$5,704	\$11,562	49.3%
Acute General Hospital	4	\$3,375	\$53,417	\$844	\$13,354	6.3%
Sub-Acute	11	\$17,923	\$65,011	\$1,629	\$5,910	27.6%
Community Treatment Facility	1	\$5,979	\$7,502	\$5,979	\$7,502	79.7%
Hospice	1	\$0	\$153	\$0	\$153	0.0%
Transient/Homeless	16	\$241,902	\$439,066	\$15,119	\$27,442	55.1%
Other	13	\$368,750	\$583,468	\$28,365	\$44,882	63.2%
<b>Totals:</b>	<b>16,278</b>	<b>\$271,573,491</b>	<b>\$407,448,434</b>	<b>\$16,683</b>	<b>\$25,031</b>	<b>66.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	2,939	\$19,382,230	\$31,348,125	\$6,595	\$10,666	61.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	252	\$1,290,465	\$2,017,069	\$5,121	\$8,004	64.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$2,100	\$5,024	\$2,100	\$5,024	41.8%
<b>Totals:</b>	<b>3,192</b>	<b>\$20,674,794</b>	<b>\$33,370,217</b>	<b>\$6,477</b>	<b>\$10,454</b>	<b>62.0%</b>

**Total Annual Expenditures and Authorized Services  
by Residence**

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	6,513	\$45,887,352	\$67,535,356	\$7,046	\$10,369	68.0%
Independent Living or Supported Living	9	\$165,322	\$228,875	\$18,369	\$25,431	72.2%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$56,507	\$84,622	\$18,836	\$28,207	66.8%
Community Care Facility (CCF)	58	\$6,981,999	\$7,689,308	\$120,379	\$132,574	90.8%
ICF Facility & Continuous Nursing	25	\$169,963	\$188,562	\$6,799	\$7,542	90.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	136	\$916,619	\$1,715,289	\$6,740	\$12,612	53.4%
Family Home, Adults	1	\$116	\$3,754	\$116	\$3,754	3.1%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	
Rehabilitation Center	0					
Acute General Hospital	3	\$3,375	\$44,594	\$1,125	\$14,865	7.6%
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	4	\$34,218	\$112,861	\$8,554	\$28,215	30.3%
<b>Totals:</b>	<b>6,757</b>	<b>\$54,215,470</b>	<b>\$77,603,221</b>	<b>\$8,024</b>	<b>\$11,485</b>	<b>69.9%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	3,956	\$48,224,443	\$89,373,427	\$12,190	\$22,592	54.0%
Independent Living or Supported Living	567	\$15,487,573	\$20,119,645	\$27,315	\$35,484	77.0%
Developmental Center/State Hospital	3	\$552,848	\$596,570	\$184,283	\$198,857	92.7%
Correctional Institution	4	\$29,688	\$29,688	\$7,422	\$7,422	100.0%
Community Care Facility (CCF)	1,167	\$120,620,368	\$161,768,147	\$103,359	\$138,619	74.6%
ICF Facility & Continuous Nursing	489	\$8,492,125	\$19,550,332	\$17,366	\$39,980	43.4%
Skilled Nursing Facility (SNF)	62	\$469,632	\$870,780	\$7,575	\$14,045	53.9%
Foster Home, Children	2	\$191	\$191	\$95	\$95	100.0%
Family Home, Adults	39	\$1,915,718	\$2,838,696	\$49,121	\$72,787	67.5%
Psychiatric Treatment Facility	1	\$280,993	\$318,256	\$280,993	\$318,256	88.3%
Rehabilitation Center	2	\$11,409	\$23,125	\$5,704	\$11,562	49.3%
Acute General Hospital	1	\$0	\$8,824	\$0	\$8,824	0.0%
Sub-Acute	10	\$17,923	\$65,011	\$1,792	\$6,501	27.6%
Community Treatment Facility	1	\$5,979	\$7,502	\$5,979	\$7,502	79.7%
Hospice	1	\$0	\$153	\$0	\$153	0.0%
Transient/Homeless	16	\$241,902	\$439,066	\$15,119	\$27,442	55.1%
Other	8	\$332,433	\$465,583	\$41,554	\$58,198	71.4%
<b>Totals:</b>	<b>6,329</b>	<b>\$196,683,227</b>	<b>\$296,474,995</b>	<b>\$31,077</b>	<b>\$46,844</b>	<b>66.3%</b>