

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

Fiscal Year 2022-2023

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San Gabriel/Pomona Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,159	\$44,431,495	\$65,564,989	\$10,683	\$15,765	67.8%
Autism & Intellectual Disability	1,325	\$35,582,992	\$49,574,003	\$26,855	\$37,414	71.8%
Autism & Intellectual Disability & Cerebral Palsy	23	\$1,243,681	\$1,704,377	\$54,073	\$74,103	73.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	21	\$1,476,023	\$1,846,757	\$70,287	\$87,941	79.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$9,507	\$54,587	17.4%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$16,144	\$25,052	64.4%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$79,235	\$111,435	71.1%
Autism & Intellectual Disability & Epilepsy	154	\$9,939,035	\$13,155,673	\$64,539	\$85,426	75.5%
Autism & Intellectual Disability & Category 5	58	\$1,914,989	\$2,866,326	\$33,017	\$49,419	66.8%
Autism & Cerebral Palsy	*	*	*	\$6,924	\$9,529	72.7%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$18,762	\$29,453	63.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$5,409	\$5,589	96.8%
Autism & Epilepsy & Category 5	*	*	*	\$19,938	\$38,577	51.7%
Autism & Epilepsy	73	\$1,694,389	\$2,290,011	\$23,211	\$31,370	74.0%
Autism & Category 5	111	\$2,010,502	\$2,886,394	\$18,113	\$26,004	69.7%
Intellectual Disability	4,267	\$101,363,677	\$142,362,100	\$23,755	\$33,364	71.2%
Intellectual Disability & Cerebral Palsy	517	\$14,486,513	\$21,010,637	\$28,020	\$40,640	68.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	531	\$14,546,238	\$22,876,544	\$27,394	\$43,082	63.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	43	\$1,775,410	\$2,635,389	\$41,289	\$61,288	67.4%
Intellectual Disability & Cerebral Palsy & Category 5	36	\$849,984	\$1,540,380	\$23,611	\$42,788	55.2%
Intellectual Disability & Epilepsy & Category 5	56	\$2,467,206	\$3,361,064	\$44,057	\$60,019	73.4%
Intellectual Disability & Epilepsy	758	\$31,565,531	\$43,582,549	\$41,643	\$57,497	72.4%
Intellectual Disability & Category 5	425	\$11,486,292	\$16,951,213	\$27,027	\$39,885	67.8%
Cerebral Palsy	193	\$5,265,972	\$7,049,557	\$27,285	\$36,526	74.7%
Cerebral Palsy & Epilepsy	59	\$1,138,931	\$1,732,419	\$19,304	\$29,363	65.7%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$19,661	\$26,881	73.1%
Cerebral Palsy & Category 5	22	\$356,777	\$473,324	\$16,217	\$21,515	75.4%
Epilepsy & Category 5	35	\$1,232,332	\$1,650,365	\$35,209	\$47,153	74.7%
Epilepsy	83	\$2,102,127	\$2,626,317	\$25,327	\$31,642	80.0%
Category 5	389	\$5,132,185	\$7,655,306	\$13,193	\$19,679	67.0%
No Diagnosis	3,677	\$21,990,823	\$34,824,902	\$5,981	\$9,471	63.1%
Totals	17,048	\$314,644,923	\$451,159,057	\$18,456	\$26,464	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	145	\$2,324,224	\$3,735,628	\$16,029	\$25,763	62.2%
Autism & Intellectual Disability	61	\$994,160	\$1,615,197	\$16,298	\$26,479	61.6%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy	*	*	*	\$12,224	\$20,481	59.7%
Autism & Intellectual Disability & Category 5	*	*	*	\$31,140	\$49,739	62.6%
Autism & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy	0	0	0	\$0	\$0	0.0%
Autism & Category 5	*	*	*	\$10,398	\$18,880	55.1%
Intellectual Disability	54	\$582,666	\$952,901	\$10,790	\$17,646	61.1%
Intellectual Disability & Cerebral Palsy	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$17,725	\$41,557	42.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$11,552	\$18,799	61.5%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$12,180	\$19,486	62.5%
Intellectual Disability & Epilepsy	*	*	*	\$10,209	\$15,003	68.0%
Intellectual Disability & Category 5	*	*	*	\$11,282	\$18,036	62.6%
Cerebral Palsy	*	*	*	\$38,317	\$57,057	67.2%
Cerebral Palsy & Epilepsy	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Epilepsy & Category 5	*	*	*	\$4,338	\$17,968	24.1%
Epilepsy	0	0	0	\$0	\$0	0.0%
Category 5	34	\$397,446	\$593,688	\$11,690	\$17,461	66.9%
No Diagnosis	3,075	\$19,934,225	\$31,468,290	\$6,483	\$10,234	63.3%
Totals	3,396	\$24,594,709	\$38,985,582	\$7,242	\$11,480	63.1%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,307	\$27,796,863	\$40,400,980	\$8,405	\$12,217	68.8%
Autism & Intellectual Disability	794	\$8,202,073	\$11,879,636	\$10,330	\$14,962	69.0%
Autism & Intellectual Disability & Cerebral Palsy	*	*	*	\$29,393	\$41,410	71.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	*	*	*	\$2,650	\$5,900	44.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$13,435	\$53,405	25.2%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$30,924	\$33,573	92.1%
Autism & Intellectual Disability & Epilepsy	31	\$739,914	\$954,389	\$23,868	\$30,787	77.5%
Autism & Intellectual Disability & Category 5	26	\$421,688	\$551,613	\$16,219	\$21,216	76.4%
Autism & Cerebral Palsy	*	*	*	\$6,556	\$8,518	77.0%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$4,186	\$18,449	22.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	*	*	*	\$5,409	\$5,589	96.8%
Autism & Epilepsy & Category 5	*	*	*	\$20,033	\$54,487	36.8%
Autism & Epilepsy	36	\$675,923	\$907,834	\$18,776	\$25,218	74.5%
Autism & Category 5	59	\$948,093	\$1,267,161	\$16,069	\$21,477	74.8%
Intellectual Disability	1,577	\$12,808,473	\$18,598,840	\$8,122	\$11,794	68.9%
Intellectual Disability & Cerebral Palsy	129	\$1,744,287	\$2,550,394	\$13,522	\$19,770	68.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	69	\$559,687	\$909,019	\$8,111	\$13,174	61.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$5,264	\$13,927	37.8%
Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$2,681	\$3,012	89.0%
Intellectual Disability & Epilepsy & Category 5	*	*	*	\$25,046	\$37,764	66.3%
Intellectual Disability & Epilepsy	139	\$2,549,735	\$3,435,960	\$18,343	\$24,719	74.2%
Intellectual Disability & Category 5	104	\$1,312,105	\$1,636,406	\$12,616	\$15,735	80.2%
Cerebral Palsy	62	\$688,692	\$885,560	\$11,108	\$14,283	77.8%
Cerebral Palsy & Epilepsy	18	\$390,619	\$475,077	\$21,701	\$26,393	82.2%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$22,779	\$26,779	85.1%
Cerebral Palsy & Category 5	*	*	*	\$20,340	\$22,966	88.6%
Epilepsy & Category 5	*	*	*	\$6,801	\$12,637	53.8%
Epilepsy	17	\$149,125	\$195,205	\$8,772	\$11,483	76.4%
Category 5	197	\$1,305,368	\$2,146,295	\$6,626	\$10,895	60.8%
No Diagnosis	588	\$1,526,320	\$2,686,387	\$2,596	\$4,569	56.8%
Totals	7,201	\$62,616,853	\$90,671,345	\$8,696	\$12,591	69.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	707	\$14,310,409	\$21,428,381	\$20,241	\$30,309	66.8%
Autism & Intellectual Disability	470	\$26,386,759	\$36,079,170	\$56,142	\$76,764	73.1%
Autism & Intellectual Disability & Cerebral Palsy	15	\$1,008,533	\$1,373,097	\$67,236	\$91,540	73.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	19	\$1,470,723	\$1,834,957	\$77,406	\$96,577	80.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$5,580	\$55,769	10.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	*	*	*	\$16,144	\$25,052	64.4%
Autism & Intellectual Disability & Epilepsy & Category 5	*	*	*	\$127,545	\$189,298	67.4%
Autism & Intellectual Disability & Epilepsy	122	\$9,186,897	\$12,180,803	\$75,302	\$99,843	75.4%
Autism & Intellectual Disability & Category 5	30	\$1,431,022	\$2,215,234	\$47,701	\$73,841	64.6%
Autism & Cerebral Palsy	*	*	*	\$7,384	\$10,794	68.4%
Autism & Cerebral Palsy & Epilepsy	*	*	*	\$47,912	\$51,461	93.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	\$0	\$0	0.0%
Autism & Epilepsy & Category 5	*	*	*	\$19,843	\$22,668	87.5%
Autism & Epilepsy	37	\$1,018,466	\$1,382,177	\$27,526	\$37,356	73.7%
Autism & Category 5	42	\$958,426	\$1,430,438	\$22,820	\$34,058	67.0%
Intellectual Disability	2,636	\$87,972,538	\$122,810,359	\$33,373	\$46,590	71.6%
Intellectual Disability & Cerebral Palsy	388	\$12,742,227	0	\$32,841	\$0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	461	\$13,968,826	\$21,925,967	\$30,301	\$47,562	63.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	42	\$1,770,146	\$2,621,462	\$42,146	\$62,416	67.5%
Intellectual Disability & Cerebral Palsy & Category 5	31	\$827,708	\$1,509,532	\$26,700	\$48,695	54.8%
Intellectual Disability & Epilepsy & Category 5	46	\$2,229,615	\$3,001,702	\$48,470	\$65,254	74.3%
Intellectual Disability & Epilepsy	617	\$28,995,378	\$40,116,583	\$46,994	\$65,019	72.3%
Intellectual Disability & Category 5	314	\$10,095,216	\$15,188,556	\$32,150	\$48,371	66.5%
Cerebral Palsy	130	\$4,538,963	\$6,106,939	\$34,915	\$46,976	74.3%
Cerebral Palsy & Epilepsy	41	\$748,312	\$1,257,342	\$18,252	\$30,667	59.5%
Cerebral Palsy & Epilepsy & Category 5	*	*	*	\$17,581	\$26,949	65.2%
Cerebral Palsy & Category 5	18	\$275,419	\$381,460	\$15,301	\$21,192	72.2%
Epilepsy & Category 5	30	\$1,200,792	\$1,581,849	\$40,026	\$52,728	75.9%
Epilepsy	66	\$1,953,002	\$2,431,112	\$29,591	\$36,835	80.3%
Category 5	158	\$3,429,371	\$4,915,322	\$21,705	\$31,110	69.8%
No Diagnosis	14	\$530,278	\$670,226	\$37,877	\$47,873	79.1%
Totals	6,451	\$227,433,361	\$321,502,130	\$35,256	\$49,838	70.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.