

**Total Annual Expenditures and Authorized Services  
by Diagnosis-Legislative**

*Fiscal Year 2022-2023*

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*San Gabriel/Pomona Regional Center*

**All Ages**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	5,947	\$98,688,317	\$140,558,183	\$16,595	\$23,635	70.2%
Intellectual Disability	8,221	\$228,923,486	\$323,874,209	\$27,846	\$39,396	70.7%
Cerebral Palsy	1,474	\$41,533,002	\$61,507,822	\$28,177	\$41,729	67.5%
Epilepsy	1,832	\$68,407,472	\$96,523,454	\$37,340	\$52,687	70.9%
Category 5	1,196	\$27,698,891	\$40,784,102	\$23,160	\$34,100	67.9%
Other	3,677	\$21,990,823	\$34,824,902	\$5,981	\$9,471	63.1%

**For Birth to age 2 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	219	\$3,496,871	\$5,659,580	\$15,967	\$25,843	61.8%
Intellectual Disability	130	\$1,792,175	\$2,924,156	\$13,786	\$22,494	61.3%
Cerebral Palsy	*	*	*	\$22,531	\$39,138	57.6%
Epilepsy	*	*	*	\$11,147	\$21,583	51.6%
Category 5	56	\$670,749	\$1,064,465	\$11,978	\$19,008	63.0%
Other	3,075	\$19,934,225	\$31,468,290	\$6,483	\$10,234	63.3%

**For age 3 years to 21 years, inclusive**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	4,275	\$39,141,363	\$56,536,823	\$9,156	\$13,225	69.2%
Intellectual Disability	2,895	\$28,864,166	\$41,312,167	\$9,970	\$14,270	69.9%
Cerebral Palsy	311	\$3,877,603	\$5,532,155	\$12,468	\$17,788	70.1%
Epilepsy	335	\$5,492,062	\$7,579,112	\$16,394	\$22,624	72.5%
Category 5	417	\$4,503,540	\$6,369,497	\$10,800	\$15,275	70.7%
Other	588	\$1,526,320	\$2,686,387	\$2,596	\$4,569	56.8%

**For age 22 years and older**

	<b>Consumers Count</b>	<b>Total Expenditures</b>	<b>Total Authorized Services</b>	<b>Per Capita Expenditures</b>	<b>Per Capita Authorized Services</b>	<b>Utilized</b>
Autism	1,453	\$56,050,083	\$78,361,780	\$38,575	\$53,931	71.5%
Intellectual Disability	5,196	\$198,267,145	\$279,637,886	\$38,158	\$53,818	70.9%
Cerebral Palsy	1,160	\$37,587,804	\$55,858,254	\$32,403	\$48,154	67.3%
Epilepsy	1,491	\$62,848,526	\$88,814,845	\$42,152	\$59,567	70.8%
Category 5	723	\$22,524,602	\$33,350,140	\$31,154	\$46,127	67.5%
Other	14	\$530,278	\$670,226	\$37,877	\$47,873	79.1%

\* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

\*\* In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.