

**Total Annual Expenditures and Authorized Services
by Diagnosis-Summary**

Fiscal Year 2022-2023

Page 1 of 1

San Gabriel/Pomona Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,947	\$98,688,317	\$140,558,183	\$16,595	\$23,635	70.2%
Category 5	389	\$5,132,185	\$7,655,306	\$13,193	\$19,679	67.0%
Cerebral Palsy	284	\$6,958,286	\$9,524,111	\$24,501	\$33,536	73.1%
Epilepsy	118	\$3,334,459	\$4,276,681	\$28,258	\$36,243	78.0%
Intellectual Disability	6,633	\$178,540,851	\$254,319,875	\$26,917	\$38,342	70.2%
Other	3,677	\$21,990,823	\$34,824,902	\$5,981	\$9,471	63.1%
Totals	17,048	\$314,644,923	\$451,159,057	\$18,456	\$26,464	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	219	\$3,496,871	\$5,659,580	\$15,967	\$25,843	61.8%
Category 5	34	\$397,446	\$593,688	\$11,690	\$17,461	66.9%
Cerebral Palsy	*	*	*	\$38,317	\$57,057	67.2%
Epilepsy	*	*	*	\$4,338	\$17,968	24.1%
Intellectual Disability	66	\$723,511	\$1,188,999	\$10,962	\$18,015	60.9%
Other	3,075	\$19,934,225	\$31,468,290	\$6,483	\$10,234	63.3%
Totals	3,396	\$24,594,709	\$38,985,582	\$7,242	\$11,480	63.1%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,275	\$39,141,363	\$56,536,823	\$9,156	\$13,225	69.2%
Category 5	197	\$1,305,368	\$2,146,295	\$6,626	\$10,895	60.8%
Cerebral Palsy	88	\$1,251,788	\$1,559,616	\$14,225	\$17,723	80.3%
Epilepsy	21	\$176,328	\$245,753	\$8,397	\$11,703	71.7%
Intellectual Disability	2,032	\$19,215,686	\$27,496,471	\$9,457	\$13,532	69.9%
Other	588	\$1,526,320	\$2,686,387	\$2,596	\$4,569	56.8%
Totals	7,201	\$62,616,853	\$90,671,345	\$8,696	\$12,591	69.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,453	\$56,050,083	\$78,361,780	\$38,575	\$53,931	71.5%
Category 5	158	\$3,429,371	\$4,915,322	\$21,705	\$31,110	69.8%
Cerebral Palsy	195	\$5,668,182	\$7,907,437	\$29,068	\$40,551	71.7%
Epilepsy	96	\$3,153,794	\$4,012,961	\$32,852	\$41,802	78.6%
Intellectual Disability	4,535	\$158,601,654	\$225,634,405	\$34,973	\$49,754	70.3%
Other	14	\$530,278	\$670,226	\$37,877	\$47,873	79.1%
Totals	6,451	\$227,433,361	\$321,502,130	\$35,256	\$49,838	70.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.