

**Total Annual Expenditures and Authorized Services
by Residence**

Fiscal Year 2022-2023

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San Gabriel/Pomona Regional Center

All Ages

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$3,105	0.0%
CCF	1,231	\$152,184,564	\$190,919,513	\$123,627	\$155,093	79.7%
Correctional Institution	12	\$33,809	\$70,074	\$2,817	\$5,839	48.2%
Community Treatment Facility	*	*	*	\$3,247	\$6,114	53.1%
Developmental Center/State Hospital	*	*	*	\$5,071	\$6,919	73.3%
Family Home, Adults	37	\$1,780,461	\$2,545,640	\$48,121	\$68,801	69.9%
Foster Home, Children	394	\$2,605,270	\$4,199,342	\$6,612	\$10,658	62.0%
Hospice	*	*	*	\$19,844	\$26,489	74.9%
ICF Facility	482	\$6,987,575	\$16,518,496	\$14,497	\$34,271	42.3%
Independent Living or Supported Living	540	\$16,336,233	\$20,958,120	\$30,252	\$38,811	77.9%
Out-of-state	*	*	*	\$0	\$0	0.0%
Other	*	*	*	\$30,340	\$42,983	70.6%
Home of Parent or Guardian	14,224	\$133,454,741	\$213,592,264	\$9,382	\$15,016	62.5%
Psychiatric Treatment Facility	*	*	*	\$15,389	\$31,155	49.4%
Rehabilitation Center	*	*	*	\$12,006	\$27,490	43.7%
Skilled Nursing Facility (SNF)	69	\$394,585	\$918,052	\$5,719	\$13,305	43.0%
Sub-Acute	15	\$326,807	\$355,808	\$21,787	\$23,721	91.8%
Transient/Homeless	16	\$105,112	\$383,369	\$6,569	\$23,961	27.4%
Totals	17,048	\$314,644,923	\$451,159,057	\$18,456	\$26,464	69.7%

For Birth to age 2 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	0	0	0	\$0	\$0	0.0%
Correctional Institution	0	0	0	\$0	\$0	0.0%
Community Treatment Facility	*	*	*	\$3,247	\$6,114	53.1%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$807	\$807	100.0%
Foster Home, Children	258	\$1,568,119	\$2,432,943	\$6,078	\$9,430	64.5%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	0	0	0	\$0	\$0	0.0%
Independent Living or Supported Living	0	0	0	\$0	\$0	0.0%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	0	0	0	\$0	\$0	0.0%
Home of Parent or Guardian	3,135	\$23,019,289	\$36,539,604	\$7,343	\$11,655	63.0%
Psychiatric Treatment Facility	0	0	0	\$0	\$0	0.0%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	0	0	0	\$0	\$0	0.0%
Transient/Homeless	0	0	0	\$0	\$0	0.0%
Totals	3,396	\$24,594,709	\$38,985,582	\$7,242	\$11,480	63.1%

For age 3 years to 21 years, inclusive

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$0	0.0%
CCF	67	\$8,056,065	\$9,221,639	\$120,240	\$137,636	87.4%
Correctional Institution	*	*	*	\$3,687	\$7,898	46.7%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	0	0	0	\$0	\$0	0.0%
Family Home, Adults	*	*	*	\$30,342	\$32,730	92.7%
Foster Home, Children	135	\$1,037,151	\$1,766,400	\$7,683	\$13,084	58.7%
Hospice	0	0	0	\$0	\$0	0.0%
ICF Facility	20	\$64,900	\$95,041	\$3,245	\$4,752	68.3%
Independent Living or Supported Living	*	*	*	\$9,234	\$16,003	57.7%
Out-of-state	*	*	*	\$0	\$0	0.0%
Other	*	*	*	\$3,691	\$8,531	43.3%
Home of Parent or Guardian	6,951	\$53,266,238	\$79,225,382	\$7,663	\$11,398	67.2%
Psychiatric Treatment Facility	*	*	*	\$30,778	\$62,311	49.4%
Rehabilitation Center	0	0	0	\$0	\$0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	\$0	\$0	0.0%
Sub-Acute	*	*	*	\$0	\$0	0.0%
Transient/Homeless	*	*	*	\$16,935	\$51,039	33.2%
Totals	7,201	\$62,616,853	\$90,671,345	\$8,696	\$12,591	69.1%

For age 22 years and older

	Consumers Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Acute General Hospital	*	*	*	\$0	\$9,315	0.0%
CCF	1,164	\$144,128,498	\$181,697,875	\$123,822	\$156,098	79.3%
Correctional Institution	*	*	*	\$1,078	\$1,722	62.6%
Community Treatment Facility	0	0	0	\$0	\$0	0.0%
Developmental Center/State Hospital	*	*	*	\$5,071	\$6,919	73.3%
Family Home, Adults	35	\$1,749,312	\$2,512,103	\$49,980	\$71,774	69.6%
Foster Home, Children	*	*	*	\$0	\$0	0.0%
Hospice	*	*	*	\$19,844	\$26,489	74.9%
ICF Facility	462	\$6,922,675	\$16,423,454	\$14,984	\$35,549	42.2%
Independent Living or Supported Living	532	\$16,262,359	\$20,830,097	\$30,568	\$39,154	78.1%
Out-of-state	0	0	0	\$0	\$0	0.0%
Other	*	*	*	\$41,762	\$57,748	72.3%
Home of Parent or Guardian	4,138	\$57,169,214	\$97,827,278	\$13,816	\$23,641	58.4%
Psychiatric Treatment Facility	*	*	*	\$0	\$0	0.0%
Rehabilitation Center	*	*	*	\$12,006	\$27,490	43.7%
Skilled Nursing Facility (SNF)	69	\$394,585	\$918,052	\$5,719	\$13,305	43.0%
Sub-Acute	13	\$326,807	\$355,808	\$25,139	\$27,370	91.8%
Transient/Homeless	15	\$88,177	\$332,330	\$5,878	\$22,155	26.5%
Totals	6,451	\$227,433,361	\$321,502,130	\$35,256	\$49,838	70.7%

* In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

** In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.